**Request for Proposals**

**Solicitation No: RFP TEPS-2022-006**

**Title: Rehabilitation of Kassala Teaching Hospital**

**Issue Date: 27 March 2022**

**Closing Date: 14 April 2022**

**Questions Due: 31 March 2022**

**Closing Time: 15:00hr (3:00pm) Khartoum, Sudan**

**Subject: USAID Contract No. AID-667-C-14-00001**

**Toward Enduring Peace in Sudan (TEPS)**

DT Global, the implementer of the Toward Enduring Peace in Sudan (TEPS) under USAID Contract No. AID-667-C-14-00001, invites proposals for the Rehabilitation of Kassala Teaching Hospital as described in Attachment I “Statement of Work

The period of performance for this activity anticipates commencing on May 14th, 2022 and ending September 10th 2022 The issuance of a subcontract is subject to availability of funds, successful negotiation of the subcontract terms and budget, and reception of USAID’s Contracting Officer subcontract consent, if required. The Contract resulting from this award is envisioned to be a Firm Fixed Price (FFP) subcontract.

DT Global encourages your organization to indicate its interest in this procurement by submitting a proposal in accordance with the instructions in Attachment II “Instructions to Offerors”. Proposals will be evaluated based on the evaluation criteria established in Attachment III of this solicitation. An award will be made to the Offeror whose proposal represents the best value to the project after evaluation in accordance with the criteria stated in the solicitation.

To be considered under the solicitation process, the Offeror should submit a complete proposal by the means indicated herein no later than the closing date and time indicated above. Offerors should ensure that the proposals are well written, easy to read and follow, and contain only the requested information.

Proposals can be submitted electronically via email to:

TEPS Procurement Team

Email: [procurements@aisudan.com](mailto:procurements@aisudan.com)

The solicitation number above must also be mentioned in the subject of the email.

All questions relating to this solicitation must be submitted electronically via email to:

Procurement Team at [procurements@aisudan.com](mailto:procurements@aisudan.com), no later than March 31st , 2022 at 15:00hrs (3 pm) Khartoum, Sudan time. Unless otherwise notified by an amendment to this RFP, no questions will be accepted after this date. No questions/clarifications will be entertained if received by means other than the specified email address. The solicitation number should be stated in the subject. If you are planning to submit a proposal, it is imperative to confirm receipt of this solicitation by email to [procurements@aisudan.com](mailto:procurements@aisudan.com) in order to be included on the solicitation mailing list to receive answers to questions and any future amendment(s).

Proposals must be submitted separately via two different emails. The first email shall include the technical proposal as an attachment and should be named “Technical Proposal” and the second email shall include the cost/business proposal and should be named “Business Proposal.”

Attachments:

* Attachment I Statement of Work
* Attachment II Instructions to Offerors
* Attachment III Evaluation Criteria
* Attachment IV Prime Contract Flow-Down Clauses

Sincerely,

Mohamed Abdalla Hassan

Procurement Specialist, Toward Enduring Peace in Sudan

DT Global

**ATTACHMENT I**

**STATEMENT OF WORK**

**Purpose:**

DT Global seeks to identify a Construction Company to provide rehabilitation work to Kassala Teaching Hospital.

Background: The Toward Enduring Peace in Sudan (TEPS) Program is funded by the US Agency for International Development (USAID) and implemented by DT Global. The goal of the TEPS program is to support Sudan’s transition to an increasingly peaceful, democratic and resilient country for all.

TEPS focuses on three strategic objectives: 1) foundation for an inclusive, transparent, democratic society created 2) resilience of vulnerable populations to key shocks increased and 3) inclusive economic growth promoted.

In order to implement its project objectives, DT Global maintains the following offices:

|  |  |
| --- | --- |
| Office Location | Office Region |
| Khartoum | TEPS Main Office |
| Damazine | Blue Nile |
| El Fula | West Kordofan |
| Kadugli | South Kordofan |
| El Fasher | Darfur States |
| Kassala | Eastern Sudan |

**Project Overview and** **Project Requirements**

This project will rehabilitate the Kassala Teaching Hospital, which was constructed in 1905 to serve patients from 11 localities in the surrounding region. The hospital enables vulnerable communities (including internally displaced people (IDP’s) and hosting communities) and different ethnic groups to increase their resilience by reducing health gaps and facilitating their access to social services. The Kassala Teaching Hospital currently serves a population of approximately 125,709 citizens.

At present, the hospital comprises of 15 units across a broad cross section of health sector services. However, due to lack of funding for the health care sector from the Federal and State governments, coupled with growing poverty and inflation, the hospital is only able to provide basic services. The hospital currently lacks access to proper equipment, physical infrastructure, and qualified human resources that would enable it to effectively implement its mandate. Additionally, the hospital is a major training and research center for the east region of Sudan, providing training to a diverse mix of mid-level health professionals, including nurses, midwives, and laboratory technicians; this training and research role is undermined by its current condition.

To address the physical infrastructure deficiencies, DT Global is seeking qualified Sudanese construction contractors to conduct a thorough rehabilitation of the hospital. The contractor must demonstrate that it has completed work of a similar scope and scale in Sudan previously, as well as the financial resources to undertake and complete a project of this magnitude. The successful bidder must demonstrate it owns, or may otherwise obtain, all required equipment to successfully complete the full project scope of work.

Scope of Work:

Offeror should address how it intends to carry out the Statement of Work. It should also demonstrate a clear understanding of the work to be undertaken and of the responsibilities of all parties involved. The work is expected to take place in four distinct phases, allowing the Hospital to continue providing services during ongoing work. The Offeror must demonstrate they understand how to appropriately approach work in an active healthcare provider and that they understand the phased schedule of the work. The detailed specifications for this project can be found below. As discussed in Attachment 2 (“Instructions to Offerors”), Offerors are expected to submit a completed BOQ as part of their cost proposal.

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| **Table 1 – Summary of Works** | | |
| **Phases** | **Description** | **Total Cost (SDG)** |
| **1** |  |  |
| 1.1 | Maintenance of The Surgical Ward (Women) |  |
| 1.2 | Maintenance of Diabetic Surgery Ward |  |
| 1.3 | Maintenance of Surgical Ward (Men) |  |
| 1.4 | Maintenance of Chest Diseases Department |  |
| 1.5 | Maintenance of Orthopedic Surgery Department |  |
| 1.6 | Maintenance of Radiology Department |  |
| 1.7 | Maintenance of General Warehouse |  |
| 1.8 | Maintenance of Dental Department |  |
| 1.9 | Maintenance of Ear, Nose, and Throat Department |  |
| 1.10 | Maintenance of Endoscopy Department |  |
| SUBTOTAL PHASE ONE | |  |
| **2** | | |
| 2.1 | Maintenance of Eye Department |  |
| 2.2 | Maintenance of The Eye Operation Room |  |
| 2.3 | Maintenance of large operation buildings |  |
| 2.4 | Maintenance of The Internal Dormitory (Men) |  |
| 2.5 | Maintenance of The Internal Dormitory (Women) |  |
| 2.6 | Maintenance of The AIDS Offices |  |
| 2.7 | Maintenance of The Medicine Store |  |
| SUBTOTAL PHASE TWO | |  |
| **3** | | |
| 3.1 | Maintenance of The Intensive Care |  |
| 3.2 | Maintenance of Psychiatric Department |  |
| 3.3 | Maintenance of The Urology Department |  |
| 3.4 | Maintenance of The Administrative Offices (Eastern) |  |
| 3.5 | Maintenance of The Administrative Offices (Western) |  |
| SUBTOTAL PHASE THREE | |  |
| 4 | | |
| 4.1 | Maintenance of The Pediatric Department |  |
| 4.2 | Maintenance of The External Works |  |
| 4.3 | Maintenance of Pediatric Intensive Care |  |
| 4.4 | Maintenance of The Department of Dermatology and Venereology |  |
| 4.5 | Maintenance of Blood Bank |  |
| 4.6 | Maintenance of Sanitation System Rehabilitation |  |
| SUBTOTAL PHASE FOUR | |  |
| **GRAND TOTAL KASSALA HOSPITAL RENOVATION** | |  |

* 1. **Phase 1:Surgical Ward (Women)**
  2. **Diabetic Surgery Ward**
  3. **Surgical Ward (Men)**
  4. **Chest Diseases Department**
  5. **Orthopedic Operation Department**
  6. **Radiology Department**
  7. **General warehouse**
  8. **Dental Department**
  9. **Ear, Nose and Throat Department**
  10. **Endoscopy Department**

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| **Bill No. 1.1 Maintenance of The Surgical Ward (Women)** | **Description** | **Unit** | **Qty** | **Unit Price (SDG)** | **Total Cost (SDG)** |
| **A** | **Maintenance Of The Surgical Ward (Women)** |  |  |  |  |
| A.1 | Repair iron door, rate includes painting works | No | 3 |  |  |
| A.2 | Repair iron windows, rate includes painting works | No | 22 |  |  |
| A.3 | Supply and install ceramic tile in the walls 20cm\*30cm | M2 | 20 |  |  |
| A.4 | Supply and install porcelain tile, Chinese manufacturing, 50cm x 50cm in floors | M2 | 208 |  |  |
| A.5 | Supply and install false ceiling | M2 | 208 |  |  |
| A.6 | Supply and install 4-foot lamp, English manufacturing | No | 12 |  |  |
| A.7 | Supply and install Orient brand ceiling fan | No | 7 |  |  |
| A.8 | Supply and install large size economical lamp | No | 4 |  |  |
| A.9 | Supply and install hand wash basin | No | 1 |  |  |
| A.10 | Rehabilitate the 3 units toilets, rate includes cleaning, wiring, changing damaged pipes and seats, etc. as well as painting works | Lump Sum | 1 |  |  |
| A.11 | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary repairing | M2 | 459 |  |  |
| A.12 | Rehabilitate the zinc roof using insulation material | Lump Sum | 1 |  |  |
| **Total of Bill 1.1 Maintenance of The Surgical Ward (Women)** | | | | |  |

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| **Bill No. 1.2 Maintenance of Diabetic Surgery Ward** | | | **Description** | | | | **Unit** | | | **Qty** | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | |
| **A** | | | **Maintenance of Diabetic Surgery Ward** | | | |  | | |  | | |  | | | |  | | |
| A.1 | | | Repair aluminum door, rate includes all renovation works | | | | No | | | 2 | | |  | | | |  | | |
| A.2 | | | Repair aluminum window, rate includes all renovation works | | | | No | | | 9 | | |  | | | |  | | |
| A.3 | | | Supply and install false ceiling | | | | M2 | | | 36 | | |  | | | |  | | |
| A.4 | | | Supply and install 4-foot lamp, English manufacturing | | | | No | | | 12 | | |  | | | |  | | |
| A.5 | | | Supply and install Orient brand ceiling fan | | | | No | | | 4 | | |  | | | |  | | |
| A.6 | | | Supply and install large size economical lamp | | | | No | | | 6 | | |  | | | |  | | |
| A.7 | | | Supply and install 13 Ampere wire | | | | No | | | 2 | | |  | | | |  | | |
| A.8 | | | Supply and install hand wash basin | | | | No | | | 1 | | |  | | | |  | | |
| A.9 | | | Rehabilitate the zinc roof using insulation material | | | | Lump Sum | | | 1 | | |  | | | |  | | |
| A.10 | | | Rehabilitate the 1-unit toilet, rate includes cleaning, wiring, changing damaged pipes, etc. as well as painting works | | | | Lump Sum | | | 1 | | |  | | | |  | | |
| A.11 | | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary repairing | | | | M2 | | | 444 | | |  | | | |  | | |
| A.12 | | | Supply and install porcelain tile Chinese manufacturing in floors | | | | M2 | | | 72 | | |  | | | |  | | |
| **Total of Bill 1.2 Maintenance of Diabetic Surgery Ward** | | | | | | | | | | | | | | | | |  | | |
| **Bill No. 1.3 Surgical Ward (Men)** | **Description** | | | **Unit** | | | | **Qty** | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | | |
| **A** | **Maintenance of Surgical Ward (Men)** | | | | | | | | | | | | | | | | | | |
| A.1 | Repair iron door, rate includes painting works | | | No | | | | 2 | | | |  | | | |  | | | |
| A.2 | Repair iron windows, rate includes painting works | | | No | | | | 22 | | | |  | | | |  | | | |
| A.3 | Rehabilitate the zinc roof with insulation material | | | Lump Sum | | | | 1 | | | |  | | | |  | | | |
| A.4 | Supply and install false ceiling | | | M2 | | | | 200 | | | |  | | | |  | | | |
| A.5 | Supply and install Orient brand ceiling fan | | | No | | | | 4 | | | |  | | | |  | | | |
| A.6 | Supply and install 4-foot lamp, English manufacturing | | | No | | | | 12 | | | |  | | | |  | | | |
| A.7 | Supply and install large size economical lamp | | | No | | | | 10 | | | |  | | | |  | | | |
| A.8 | Supply and install porcelain tile Chinese manufacturing in floors | | | M2 | | | | 200 | | | |  | | | |  | | | |
| A.9 | Rehabilitate the 4-units toilet, rate includes cleaning, wiring, changing damaged pipes and etc. as well as painting works | | | Lump Sum | | | | 1 | | | |  | | | |  | | | |
| A.10 | Supply and paint the walls with Bomastic and oil paint, height (150 cm), after applying the necessary repair works | | | M2 | | | | 867 | | | |  | | | |  | | | |
| A.11 | Supply and install of Freon air conditioner 24 thousand units LG brand | | | No | | | | 10 | | | |  | | | |  | | | |
| A.12 | Supply and paint the external face of the walls with Bomastic paint | | | M2 | | | | 270 | | | |  | | | |  | | | |
| **Total of Bill 1.3 Maintenance Surgical Ward (Men)** | | | | | | | | | | | | | | | |  | | | |
| **Bill No. 1.4 Maintenance of Chest Diseases Department** | | | **Description** | | | **Unit** | | | | | **Qty** | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** |
| **A** | | | **Maintenance of Chest Diseases Department** | | | | | | | | | | | | | | | | |
| **First** | | | **The Offices** | | |  | | | | |  | | | |  | | | |  |
| A.1 | | | Repair iron door, rate includes painting works | | | No | | | | | 6 | | | |  | | | |  |
| A.2 | | | Repair iron windows, rate includes painting works | | | No | | | | | 10 | | | |  | | | |  |
| A.3 | | | Repair aluminum door, rate includes all renovation works | | | No | | | | | 8 | | | |  | | | |  |
| A.4 | | | Repair aluminum windows, rate includes all renovation works | | | No | | | | | 21 | | | |  | | | |  |
| A.5 | | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | M2 | | | | | 256 | | | |  | | | |  |
| A.6 | | | Supply and install false ceiling | | | M2 | | | | | 256 | | | |  | | | |  |
| A.7 | | | Rehabilitate the roof using insulation material | | | Lump Sum | | | | | 1 | | | |  | | | |  |
| A.8 | | | Rehabilitate hand wash basins, rate includes checking and repairing the fresh water connections | | | No | | | | | 7 | | | |  | | | |  |
| A.9 | | | Dismantle wooden window, rate includes the required renovation works | | | No | | | | | 1 | | | |  | | | |  |
| A.10 | | | Supply and install iron door size 100 cm \* 220 cm rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | | | No | | | | | 1 | | | |  | | | |  |
| A.11 | | | Supply and install a 1000 liters water tank Tiga brand, rate includes all fresh water connections | | | No | | | | | 1 | | | |  | | | |  |
| A.12 | | | Supply and install Orient brand ceiling fan | | | No | | | | | 3 | | | |  | | | |  |
| A.13 | | | Supply and install 4-foot lamp, English manufacturing | | | No | | | | | 12 | | | |  | | | |  |
| A.14 | | | Supply and install 13 Ampere wire | | | No | | | | | 6 | | | |  | | | |  |
| A.15 | | | Supply and install Freon air conditioner 24 thousand units L.G brand | | | No | | | | | 3 | | | |  | | | |  |
| A.16 | | | Supply and paint the walls with Bomastic and oil paint, height (150 cm), after applying the necessary repair works | | | M2 | | | | | 976 | | | |  | | | |  |
|  | | | **Total for the Offices** | | |  | | | | |  | | | |  | | | |  |
| **Second** | | | **The Ward** | | |  | | | | |  | | | |  | | | |  |
| A.1 | | | Repair iron door, rate includes painting works | | | No | | | | | 1 | | | |  | | | |  |
| A.2 | | | Repair iron window, rate includes painting works | | | No | | | | | 26 | | | |  | | | |  |
| A.3 | | | Repair wooden door, rate includes painting works | | | No | | | | | 3 | | | |  | | | |  |
| A.4 | | | Dismantle wooden door, rate includes applying the necessary renovation | | | No | | | | | 2 | | | |  | | | |  |
| A.5 | | | Supply and install iron door size 100 cm \* 220 cm rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | | | No | | | | | 2 | | | |  | | | |  |
| A.6 | | | Supply and install Orient brand ceiling fan | | | No | | | | | 2 | | | |  | | | |  |
| A.7 | | | Repair the roof wooden frame (Talgeem), rate includes painting works | | | M2 | | | | | 18 | | | |  | | | |  |
| A.8 | | | Supply and install large size economical lamp | | | No | | | | | 8 | | | |  | | | |  |
| A.9 | | | Supply and paint the walls with Bomastic and oil paint, height (150 cm), after applying the necessary repair works | | | M2 | | | | | 690 | | | |  | | | |  |
| A.10 | | | Rehabilitate the 3-units toilet, rate includes cleaning, wiring, changing damaged pipes, etc. as well as painting works | | | Lump Sum | | | | | 1 | | | |  | | | |  |
| A.11 | | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | M2 | | | | | 215 | | | |  | | | |  |
|  | | | **Total of the Ward** | | |  | | | | |  | | | |  | | | |  |
| **Total of Bill 1.4 Maintenance Chest Diseases Department (Offices + Ward)** | | | | | | | | | | | | | | | | | | |  |
| **Bill No. 1.5 Maintenance of The Orthopedic Operation** | | **Description** | | | **Unit** | | | | **Qty** | | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | |
| **A** | | **Maintenance of The Orthopedic Operation** | | | | | | | | | | | | | | | | | |
| A.1 | | Dismantle the zinc roofs and the roof wooden frame (Talgeem) and deporting debris and waste materials away | | | Lump Sum | | | | 1 | | | | |  | | | |  | |
| A.2 | | Supply and construct 1.5 brick wall with cement mortar (1:4 mix ratio) | | | M2 | | | | 72 | | | | |  | | | |  | |
| A.3 | | Supply and apply plastering for walls using cement mortar (1:6 mix ratio) | | | M2 | | | | 144 | | | | |  | | | |  | |
| A.4 | | Supply and construct reinforced concrete roof beam 20cm depth \*30cm width, 4T12mm and 6mm links @20cm C/C | | | M3 | | | | 6 | | | | |  | | | |  | |
| A.5 | | Supply and pour reinforced concrete for roofs with thickness 12.5 cm, T12mm @ 15cmm C/C both ways. | | | M3 | | | | 18 | | | | |  | | | |  | |
| A.6 | | Supply and apply plastering for roofs using cement mortar (1:6 mix ratio) | | | M2 | | | | 143 | | | | |  | | | |  | |
| A.7 | | Supply and construct a parapet wall, one brick, height 40 cm with cement mortar, rate includes plastering and painting works | | | M.L | | | | 48 | | | | |  | | | |  | |
| A.8 | | Supply and construct insulation material at the roof consists of broken rid bricks, cement, lime and sand (Khafja), as well as applying plaster layer on the roof as directed by the engineer | | | M2 | | | | 147 | | | | |  | | | |  | |
| A.9 | | Supply and install ceramic tiles in the walls after dismantling the old one | | | M2 | | | | 160 | | | | |  | | | |  | |
| A.10 | | Repair aluminum door | | | No | | | | 3 | | | | |  | | | |  | |
| A.11 | | Rehabilitate one – unit toilet, rate includes cleaning, wiring and replacing the damaged pipes | | | Lump Sum | | | | 1 | | | | |  | | | |  | |
| A.12 | | Supply and install Orient brand ceiling fan | | | No | | | | 2 | | | | |  | | | |  | |
| A.13 | | Supply and install Freon air conditioner 24 thousand units L.G brand | | | No | | | | 2 | | | | |  | | | |  | |
| A.14 | | Supply and install 13 Ampere wire | | | No | | | | 4 | | | | |  | | | |  | |
| A.15 | | Repair the damaged walls using bars size 16mm horizontal every 10cm | | | Lump Sum | | | | 1 | | | | |  | | | |  | |
| A.16 | | Supply and paint the internal face of the walls with Bomastic and oil paint, height (150 cm), after applying the necessary repair works | | | M2 | | | | 396 | | | | |  | | | |  | |
| A.17 | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | M2 | | | | 145 | | | | |  | | | |  | |
| **Total of Bill 1.5 Maintenance of The Orthopedic Operation** | | | | | | | | | | | | | | | | | |  | |

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| **Bill No. 1.6 Maintenance of Radiology Department** | **Description** | | **Unit** | | **Qty** | | **Unit Price (SDG)** | | **Total Cost (SDG)** | |
| **A** | **Maintenance of Radiology Department** | | | | | | | | | |
| A.1 | Supply and paint the walls with Bomastic and oil paint, height (150 cm), after applying the necessary repair works | | M2 | | 290 | |  | |  | |
| A.2 | Rehabilitate doors and windows, rate to include painting | | No | | 7 | |  | |  | |
| A.3 | Supply and install a complete Orient brand ceiling fan | | No | | 1 | |  | |  | |
| A.4 | Supply and install Freon air conditioner 24 thousand units L.G brand | | No | | 3 | |  | |  | |
| A.5 | Supply and install an economical 85-watt lamp | | No | | 10 | |  | |  | |
| A.6 | Supply and install false ceiling | | M2 | | 30 | |  | |  | |
| A.7 | Repair the zinc ceilings using insulation material | | Lump sum | | 1 | |  | |  | |
| A.8 | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | M2 | | 115 | |  | |  | |
| **Total of Bill 1.6 Maintenance of Radiology Department** | | | | | | | | |  | |
| **Bill No. 1.7 Maintenance of General warehouse** | | **Description** | | **Unit** | | **Qty** | | **Unit Price (SDG)** | | **Total Cost (SDG)** |
| **A** | | **Maintenance of General warehouse** | | | | | | | | |
| A.1 | | Repair a iron door, rate includes painting | | No | | 4 | |  | |  |
| A.2 | | Repair a iron windows, rate includes painting | | No | | 3 | |  | |  |
| A.3 | | Repair zinc ceilings roof using insulation material | | Lump Sum | | 1 | |  | |  |
| A.4 | | Supply and install false ceiling | | M2 | | 60 | |  | |  |
| A.5 | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | M2 | | 60 | |  | |  |
| A.6 | | Supply and install ceiling fan orient brand | | No | | 2 | |  | |  |
| A.7 | | Supply and install 4-foot lamp, English manufacturing | | No | | 6 | |  | |  |
| A.8 | | Supply and install large size economical lamp | | No | | 4 | |  | |  |
| A.9 | | Repair the veranda, rate includes repairing the ants (Namlley), wood and painting work | | Lump sum | | 1 | |  | |  |
| A.10 | | Supply and paint the walls with Bomastics after finalizing the necessary renovation works | | M2 | | 450 | |  | |  |
| **Total of Bill 1.7 Maintenance of General warehouse** | | | | | | | | | |  |

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| **Bill No. 1.8 Maintenance of The Dental Department** | **Description** | | | **Unit** | **Qty** | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | |
| **A** | **Maintenance Of The Dental Department** | | |  |  | | |  | | | |  | | |
| A.1 | Dismantle door and window, rate includes providing appropriate renovation | | | No | 15 | | |  | | | |  | | |
| A.2 | Supply and construct 1.5 brick wall with cement mortar (1:4 mix ratio) | | | M2 | 85 | | |  | | | |  | | |
| A.3 | Supply and apply plastering for walls using cement mortar (1:6 mix ratio) | | | M2 | 170 | | |  | | | |  | | |
| A.4 | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | M2 | 180 | | |  | | | |  | | |
| A.5 | Supply and install false ceiling | | | M2 | 180 | | |  | | | |  | | |
| A.6 | Supply and install iron door size 120 cm \* 220 cm | | | No | 11 | | |  | | | |  | | |
| A.7 | Supply and install iron window size 100cm\*120cm | | | No | 10 | | |  | | | |  | | |
| A.8 | Supply and paint the internal face of walls with Bomastic and oil paint, height (150 cm), after applying the necessary repair works | | | M2 | 690 | | |  | | | |  | | |
| A.9 | Supply and install hand wash basin, rate includes all required fittings and connections | | | No | 4 | | |  | | | |  | | |
| A.10 | Supply and install economical lamp | | | No | 20 | | |  | | | |  | | |
| A.11 | Supply and install 13 Ampere wire | | | No | 6 | | |  | | | |  | | |
| A.12 | Supply and install a complete Orient brand ceiling fan | | | No | 4 | | |  | | | |  | | |
| A.13 | Supply and install Freon air conditioner 24 thousand units LG brand | | | No | 4 | | |  | | | |  | | |
| A.14 | Supply and install of electricity network | | | Lump Sum | 1 | | |  | | | |  | | |
| A.15 | Supply and install of 12 phases circuit breaker | | | No | 1 | | |  | | | |  | | |
| A.16 | Supply and install partition made of aluminum | | | M2 | 16 | | |  | | | |  | | |
| A.17 | Supply and construct a reinforced concrete beam, dismantle the roof and the wooden roof frame of the north verandah and the hall and re-install after finalizing the necessary renovation for zinc, as well as increasing the building height by one brick wall 50 cm height using cement mortar (1:4 mix ratio) | | | M3 | 2 | | |  | | | |  | | |
| A.18 | Supply and construct well compacted stable soil for backfilling | | | M3 | 6 | | |  | | | |  | | |
| A.19 | Rehabilitate the zinc roof using insulation material | | | Lump Sum | 1 | | |  | | | |  | | |
| A.20 | Supply and install water tank, Tiga brand 750-liter, rate includes finalizing all connections and installing a 0.5-inch capacity Italian pump | | | Lump Sum | 1 | | |  | | | |  | | |
| A.21 | Supply and construct the 1-unit toilet with red brick and roofing with rectangular pipes 3 cm \* 6 cm and American zinc, rate includes installing an aluminum door, a municipal seat, installing ceramic tiles on the floors and walls, plastering and painting works, according to the direction of the supervising engineer | | | Lump Sum | 1 | | |  | | | |  | | |
| **Total of Bill 1.8 Maintenance Estimates of The Dental Department** | | | | | | | | | | | |  | | |
| **Bill No. 1.9 Maintenance of Ear, Nose and Throat Department** | | **Description** | | | | **Unit** | | **Qty** | | **Unit Price (SDG)** | | | **Total Cost (SDG)** | |
| **A** | | **Maintenance of Ear, Nose and Throat Department** | | | | | | | | | | | | |
| A.1 | | Repair aluminum door, rate includes all renovation works | | | | No | | 7 | |  | | |  | |
| A.2 | | Repair aluminum windows, rate includes all renovation works | | | | No | | 15 | |  | | |  | |
| A.3 | | Rehabilitate the zinc roof using insulation material | | | | Lump Sum | | 1 | |  | | |  | |
| A.4 | | Supply and install false ceiling | | | | M2 | | 185 | |  | | |  | |
| A.5 | | Supply and install Orient brand ceiling fan | | | | No | | 2 | |  | | |  | |
| A.6 | | Supply and install Freon air conditioner 24 thousand units L.G brand | | | | No | | 2 | |  | | |  | |
| A.7 | | Supply and install 4-foot lamp, English manufacturing | | | | No | | 25 | |  | | |  | |
| A.8 | | Supply and install 13 Ampere wire | | | | No | | 10 | |  | | |  | |
| A.9 | | Supply and install large size economical lamp | | | | No | | 8 | |  | | |  | |
| A.10 | | Supply and install hand wash basin | | | | No | | 2 | |  | | |  | |
| A.11 | | Rehabilitate the 4 units toilets, rate includes cleaning, Wiring, changing damaged pipes and faucets | | | | Lump Sum | | 1 | |  | | |  | |
| A.12 | | Supply and paint the walls with Bomastic and oil paint, height (150 cm), after applying the necessary renovation works | | | | M2 | | 1152 | |  | | |  | |
| A.13 | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | M2 | | 185 | |  | | |  | |
| **Total of Bill 1.9 Maintenance of Ear, Nose and Throat Department** | | | | | | | | | | | | |  | |
| **Bill No. 1.10 Maintenance of The Endoscopy Department** | | | **Description** | | | | **Unit** | | **Qty** | | **Unit Price (SDG)** | | | **Total Cost (SDG)** |
| **A** | | | **Maintenance Of The Endoscopy Department** | | | |  | |  | |  | | |  |
| A.1 | | | Supply and install 4-foot lamp, English manufacturing | | | | No | | 4 | |  | | |  |
| A.2 | | | Supply and install Orient brand ceiling fan | | | | No | | 6 | |  | | |  |
| A.3 | | | Supply and install suction fan 12 inches size | | | | No | | 1 | |  | | |  |
| A.4 | | | Supply and install Freon air conditioner 18 thousand units L.G brand | | | | No | | 1 | |  | | |  |
| A.5 | | | Supply and install of 12 phases circuit breaker | | | | No | | 1 | |  | | |  |
| A.6 | | | Supply and install 100 Ampere safety switches | | | | No | | 1 | |  | | |  |
| A.7 | | | Supply and install partition made of aluminum | | | | M2 | | 12 | |  | | |  |
| A.8 | | | Rehabilitate one - unit toilet, rate includes cleaning, wiring, installing an iron door and a municipal seat, installing ceramic tiles in the floors and walls as well as water supply connections and painting works | | | | Lump Sum | | 1 | |  | | |  |
| A.9 | | | Rehabilitate the zinc roofs using insulation material | | | | Lump Sum | | 1 | |  | | |  |
| **Total of Bill 1.10 Maintenance of The Endoscopy Department** | | | | | | | | | | | | | |  |
| **Total amount of Phase 1** | | | | | | | | | | | | | |  |

**Phase 2:**

* 1. **Eye Department**
  2. **Maintenance of The Eye Operation**

**1.3 Maintenance of large operation buildings**

**1.4 The Internal Dormitory (Men)**

**1.5 The Internal Dormitory (Women)**

**1.6 The AIDS offices**

**1.7 The medicine store**

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| **Bill No. 1.1 Maintenance of Eye department** | **Description** | | **Unit** | | **Qty** | | **Unit Price (SDG)** | | **Total Cost (SDG)** | |
| **A** | **Maintenance of Eye Department** | | | | | | | | | |
| A.1 | Repair an iron door, rate includes painting | | No | | 4 | |  | |  | |
| A.2 | Repair iron windows, rate includes painting | | No | | 19 | |  | |  | |
| A.3 | Supply and install false ceiling | | M2 | | 132 | |  | |  | |
| A.4 | Dismantle wooden door, rate includes providing required renovation | | No | | 4 | |  | |  | |
| A.5 | Dismantle wooden door, rate includes providing required renovation | | No | | 8 | |  | |  | |
| A.6 | Supply and install iron door size 360 cm \* 120 cm, including rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | | No | | 4 | |  | |  | |
| A.7 | Supply and install iron windows 100cm x 120cm | | No | | 8 | |  | |  | |
| A.8 | Supply and construct 1.5 brick wall with cement mortar (1:4 mix ratio) | | M2 | | 10 | |  | |  | |
| A.9 | Supply and provide plaster for walls with cement mortar (1:6 mix ratio) | | M2 | | 20 | |  | |  | |
| A.10 | Supply and install Orient brand ceiling fan | | No | | 5 | |  | |  | |
| A.11 | Supply and install 4-foot lamp, English manufacturing | | No | | 16 | |  | |  | |
| A.12 | Supply and install 13 Ampere wire | | No | | 5 | |  | |  | |
| A.13 | Supply and install hand wash basin | | No | | 2 | |  | |  | |
| A.14 | Supply and install Freon air conditioner 24 thousand units L.G brand | | No | | 3 | |  | |  | |
| A.15 | Rehabilitate the zinc roofs using insulation material | | Lump sum | | 1 | |  | |  | |
| A.16 | Supply and paint the walls with Bomastic and oil paint, height (150 cm), after applying the necessary renovation works | | M2 | | 900 | |  | |  | |
| A.17 | Supply, construct and erect a canopy using 3-inch round pipes, and the roof with square pipes 4 cm \* 8 cm, 3 cm \* 6 cm, and American zinc, rate includes painting and other necessary fittings | | M2 | | 60 | |  | |  | |
| **Total of Bill 1.1 Maintenance of Eye Department** | | | | | | | | |  | |
| **Bill No. 1.2 Maintenance of The Eye Operation** | | **Description** | | **Unit** | | **Qty** | | **Unit Price (SDG)** | | **Total Cost (SDG)** |
| **A** | | **Maintenance of The Eye Operation** | | | | | | | | |
| A.1 | | Rehabilitate Freon air conditioner | | No | | 1 | |  | |  |
| A.2 | | Dismantle iron door, rate includes renovation works | | No | | 1 | |  | |  |
| A.3 | | Supply and construct 1.5 brick wall with cement mortar (1:4 mix ratio) | | M2 | | 4 | |  | |  |
| A.4 | | Supply and apply plastering for walls using cement mortar (1:6 mix ratio) | | M2 | | 78 | |  | |  |
| A.5 | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | M2 | | 72 | |  | |  |
| A.6 | | Supply and install an aluminum door size 120 cm \* 240 cm | | No | | 1 | |  | |  |
| A.7 | | Supply and install Chinese door, size 120 cm \* 215 cm | | No | | 1 | |  | |  |
| A.8 | | Supply and install false ceiling | | M2 | | 54 | |  | |  |
| A.9 | | Repair the zinc roof using insulation material (about 54m2) | | Lump Sum | | 1 | |  | |  |
| A.10 | | Supply and install aluminum skylights 80 cm \* 120 cm | | No | | 2 | |  | |  |
| A.11 | | Supply and of the install a steel basin for operation room, rate includes fresh and returning water connections | | No | | 1 | |  | |  |
| A.12 | | Supply and install hand wash basin | | No | | 1 | |  | |  |
| A.13 | | Supply and install 4-foot lamp, English manufacturing | | No | | 10 | |  | |  |
| A.14 | | Supply and install 13 Ampere wire | | No | | 6 | |  | |  |
| A.15 | | Supply and install split air conditioner 18 thousand units L.G brand | | No | | 1 | |  | |  |
| A.16 | | Supply and install Orient brand ceiling fan | | No | | 2 | |  | |  |
| A.17 | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary repairing | | M2 | | 550 | |  | |  |
| A.18 | | Supply and construct one brick wall with cement mortar (1:4 mix ratio) | | M2 | | 24 | |  | |  |
| A.19 | | Repair doors and windows, rate includes painting works | | No | | 4 | |  | |  |
| A.20 | | Supply and construct a Manhole 45 cm \* 45 cm with red bricks and connect it to the existing sewage network | | No | | 4 | |  | |  |
| A.21 | | Supply and construct Gully trap 30 cm \* 30 cm with red bricks | | No | | 1 | |  | |  |
| A.22 | | Supply and install ceramic tiles in the walls 20cm\*30cm | | M2 | | 6 | |  | |  |
| A.23 | | Rehabilitate the electricity network, and install trunks | | Lump Sum | | 1 | |  | |  |
| **Total of Bill 1.2 Maintenance of The Eye Operation** | | | | | | | | | |  |

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| **Bill No. 1.3 Maintenance of large operation buildings** | **Description** | | | | **Unit** | | **Qty** | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | | |
| **A** | **Maintenance of large operation buildings** | | | | | | | | | | | | | | | | | |
| A.1 | Dismantle the zinc roof and the roof wooden frame (about 160m2 - Talgeem), rate includes transporting rubble and debris off site | | | | Lump sum | | 1 | | | |  | | | |  | | | |
| A.2 | Supply and install ceramic tiles in the walls and floors | | | | M2 | | 30 | | | |  | | | |  | | | |
| A.3 | Supply and apply three layers Bomistic and oil paint height 150cm on the walls | | | | M2 | | 975 | | | |  | | | |  | | | |
| A.4 | Supply and install large size economical lamp | | | | No | | 5 | | | |  | | | |  | | | |
| A.5 | Supply and install lamp 4-foot, English manufacturing | | | | No | | 20 | | | |  | | | |  | | | |
| A.6 | Supply and install 13 Ampere wire | | | | No | | 10 | | | |  | | | |  | | | |
| A.7 | Repair walls with bars size 16mm horizontal every 10cm | | | | Lump sum | | 1 | | | |  | | | |  | | | |
| A.8 | Repair the electricity network and change the damaged wires, cans, etc. | | | | Lump sum | | 1 | | | |  | | | |  | | | |
| A.9 | Repair the plumbing of 2 – unit toilets and replace the damaged pipes, faucets, cleaning, wiring and painting works | | | | Lump sum | | 1 | | | |  | | | |  | | | |
| A.10 | Supply and install a Freon air conditioner 24 thousand units LG brand | | | | No | | 4 | | | |  | | | |  | | | |
| A.11 | Supply and install aluminum doors | | | | M2 | | 8 | | | |  | | | |  | | | |
| A.12 | Supply and install Orient brand ceiling | | | | No | | 5 | | | |  | | | |  | | | |
| A.13 | Supply and install handwash basin | | | | No | | 1 | | | |  | | | |  | | | |
| A.14 | Supply and install suction fan 12 inches size | | | | No | | 2 | | | |  | | | |  | | | |
| A.15 | Rehabilitate the operation room basin, rate includes installing faucets | | | | Lump sum | | 1 | | | |  | | | |  | | | |
| A.16 | Supply and provide plain concrete (1:3:6 mix ratio), 10cm thickness for the floors | | | | M2 | | 30 | | | |  | | | |  | | | |
| A.17 | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | M2 | | 305 | | | |  | | | |  | | | |
| A.18 | Supply and construct 1.5 brick wall with cement mortar (1:4 mix ratio) | | | | M2 | | 75 | | | |  | | | |  | | | |
| A.19 | Supply and cast reinforced concrete lintel beam 20 cm x 35 cm, with 4T12 mm and 6mm links @ 20cm C/C | | | | M3 | | 1 | | | |  | | | |  | | | |
| A.20 | Supply and cast reinforced concrete roof beam 30 cm x 25 cm, with 4T16 mm and 6mm links @ 20cm C/C | | | | M3 | | 15 | | | |  | | | |  | | | |
| A.21 | Supply and cast reinforced concrete roof slab, thickness of 12.5 cm, T12mm bars @15 cm C/C both ways, | | | | M3 | | 20 | | | |  | | | |  | | | |
| A.22 | Supply and provide plaster for walls with cement mortar (1:6 mix ratio) | | | | M2 | | 150 | | | |  | | | |  | | | |
| A.23 | Supply and construct a parapet wall, one brick, height 40 cm with cement mortar (1:4 mix ratio), rate includes plastering. | | | | M.L | | 200 | | | |  | | | |  | | | |
| A.24 | Supply and construct insulation material at the roof consists of broken red bricks, cement, lime and sand (Khafja), as well as applying plaster layer on the roof, as directed by the consultant engineer | | | | M2 | | 160 | | | |  | | | |  | | | |
| A.25 | Supply and provide plaster for roofs with cement mortar (1:6 mix ratio) | | | | M2 | | 160 | | | |  | | | |  | | | |
| **Total Bill No. 1.3 Maintenance of large operation buildings** | | | | | | | | | | | | | | |  | | | |
| **Bill No. 1.4 Maintenance of The Internal Dormitory (Men)** | | | **Description** | | | | | | | **Unit** | | | | **Qty** | | | | **Unit Price (SDG)** |
| **A** | | | **Maintenance of The Internal Dormitory (Men)** | | | | | | |  | | | |  | | | |  |
| A.1 | | | Repair iron door, rate includes painting works | | | | | | | No | | | | 4 | | | |  |
| A.2 | | | Repair iron windows, rate includes painting works | | | | | | | No | | | | 18 | | | |  |
| A.3 | | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | | | | M2 | | | | 393 | | | |  |
| A.4 | | | Supply and install false ceiling | | | | | | | M2 | | | | 213 | | | |  |
| A.5 | | | Supply and install 4-foot lamp, English manufacturing | | | | | | | No | | | | 20 | | | |  |
| A.6 | | | Supply and install Orient brand ceiling fan | | | | | | | No | | | | 7 | | | |  |
| A.7 | | | Supply and install large size economical lamp | | | | | | | No | | | | 6 | | | |  |
| A.8 | | | Supply and install hand wash basin | | | | | | | No | | | | 2 | | | |  |
| A.9 | | | Rehabilitate the 6 units toilets, rate includes cleaning, wiring, changing damaged pipes, etc. and painting works | | | | | | | Lump Sum | | | | 1 | | | |  |
| A.10 | | | Rehabilitate mirrors, rate includes changing the damaged zinc and the good re-installing, according to the principles of health and the direction of the supervising engineer | | | | | | | Lump Sum | | | | 1 | | | |  |
| A.11 | | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls | | | | | | | M2 | | | | 938 | | | |  |
| A.12 | | | Rehabilitate zinc roof using insulation material | | | | | | | Lump Sum | | | | 1 | | | |  |
| **Total of Bill 1.4 Maintenance of The Internal Dormitory (Men)** | | | | | | | | | | | | | | | | | | |
| **Bill No. 1.5 Maintenance of The Internal Dormitory (Women)** | | **Description** | | **Unit** | | | | | **Qty** | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | |
| **A** | | **Maintenance of The Internal Dormitory (Women)** | |  | | | | |  | | | |  | | | |  | |
| A.1 | | Repair iron door, rate includes painting works | | No | | | | | 3 | | | |  | | | |  | |
| A.2 | | Repair iron windows, rate includes painting works | | No | | | | | 13 | | | |  | | | |  | |
| A.3 | | Repair wooden windows, rate includes all renovation works | | No | | | | | 11 | | | |  | | | |  | |
| A.4 | | Rehabilitate zinc roof using insulation material | | Lump Sum | | | | | 1 | | | |  | | | |  | |
| A.5 | | Supply and install false ceiling | | M2 | | | | | 192 | | | |  | | | |  | |
| A.6 | | Supply and install Orient brand ceiling fan | | No | | | | | 6 | | | |  | | | |  | |
| A.7 | | Supply and install 4-foot lamp, English manufacturing | | No | | | | | 15 | | | |  | | | |  | |
| A.8 | | Supply and install 13 Ampere wire | | No | | | | | 5 | | | |  | | | |  | |
| A.9 | | Supply and install large size economical lamp | | No | | | | | 4 | | | |  | | | |  | |
| A.10 | | Supply and install hand wash basin | | No | | | | | 1 | | | |  | | | |  | |
| A.11 | | Rehabilitate the one-unit toilet, rate includes cleaning, wiring, changing damaged pipes, etc. and painting works | | Lump Sum | | | | | 1 | | | |  | | | |  | |
| A.12 | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | M2 | | | | | 192 | | | |  | | | |  | |
| A.13 | | Supply and install wall tile ceramic 20cm x 30cm | | M2 | | | | | 2 | | | |  | | | |  | |
| A.14 | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary renovation | | M2 | | | | | 384 | | | |  | | | |  | |
| A.15 | | Supply and provide plain concrete (1:3:6 mix ratio), 7cm thickness for the floors | | M3 | | | | | 1 | | | |  | | | |  | |
| **Total of Bill 1.5 Maintenance of The Internal Dormitory (Women)** | | | | | | | | | | | | | | | | |  | |
| **Bill No. 1.6 Maintenance of AIDS office** | **Description** | | | | **Unit** | | **Qty** | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | | |
| **A** | **Maintenance of AIDS office** | | | | | | | | | | | | | | | | | |
| A.1 | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary renovation | | | | M2 | | 345 | | | |  | | | |  | | | |
| A.2 | Repair iron door, rate includes painting works | | | | No | | 2 | | | |  | | | |  | | | |
| A.3 | Repair window, rate includes painting works | | | | No | | 1 | | | |  | | | |  | | | |
| A.4 | Rehabilitate zinc roof using insulation material | | | | Lump sum | | 1 | | | |  | | | |  | | | |
| A.5 | Supply and install false ceiling | | | | M2 | | 40 | | | |  | | | |  | | | |
| A.6 | Rehabilitate one-unit toilet, rate includes changing damaged pipes and painting works | | | | Lump sum | | 1 | | | |  | | | |  | | | |
| A.7 | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | M2 | | 40 | | | |  | | | |  | | | |
| **Total of Bill 1.6 Maintenance of AIDS office** | | | | | | | | | | | | | | |  | | | |
| **Bill No. 1.7 Maintenance of medicine store** | | **Description** | | | | **Unit** | | **Qty** | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | |
| **A** | | **Maintenance of medicine store** | | | | | | | | | | | | | | | | |
| A.1 | | Repair an iron door, rate includes painting | | | | No | | 1 | | | |  | | | |  | | |
| A.2 | | Repair the zinc roof using insulation material | | | | Lump sum | | 1 | | | |  | | | |  | | |
| A.3 | | Supply and install false ceiling | | | | M2 | | 91 | | | |  | | | |  | | |
| A.4 | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | M2 | | 91 | | | |  | | | |  | | |
| A.5 | | Supply and install large size economical lamp | | | | No | | 4 | | | |  | | | |  | | |
| A.6 | | Supply and install lamp 4-foot, English manufacturing | | | | No | | 6 | | | |  | | | |  | | |
| A.7 | | Supply and install Freon air conditioner 24 thousand units LG brand | | | | No | | 1 | | | |  | | | |  | | |
| A.8 | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary renovation | | | | M2 | | 270 | | | |  | | | |  | | |
| **Total of Bill 1.7 Maintenance of medicine store** | | | | | | | | | | | | | | | |  | | |
| **Total amount of Phase 2** | | | | | | | | | | | | | | | |  | | |

**Phase 3:**

* 1. **The Intensive Care**
  2. **Psychiatric Department**
  3. **The Urology Department**
  4. **The Administrative Offices (Eastern)**
  5. **Maintenance of The Administrative Offices (Western)**

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| **Bill No. 1.1 Maintenance of Intensive care** | | | **Description** | | | | | **Unit** | | | | **Qty** | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | |
| **A** | | | **Maintenance of Intensive care** | | | | | | | | | | | | | | | | | | |
| A.1 | | | Repair the aluminum doors, windows and change the damaged koalain, glass, etc. | | | | | Lump sum | | | | 1 | | |  | | | |  | | |
| A.2 | | | Supply and install Freon air conditioner 18 thousand units LG brand, rate includes providing all necessary fittings and connections | | | | | No | | | | 6 | | |  | | | |  | | |
| A.3 | | | Check and rehabilitate bathroom plumbing (3 units), Clean and replace the damaged pipes and faucets` | | | | | Lump sum | | | | 1 | | |  | | | |  | | |
| A.4 | | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary renovation | | | | | M2 | | | | 554 | | |  | | | |  | | |
| A.5 | | | Repair the electricity and change the damaged plugs and cans | | | | | Lump sum | | | | 1 | | |  | | | |  | | |
| A.6 | | | Supply and install Orient brand ceiling fan | | | | | No | | | | 2 | | |  | | | |  | | |
| A.7 | | | Supply and install 4-foot lamp, English manufacturing | | | | | No | | | | 18 | | |  | | | |  | | |
| A.8 | | | Supply and install porcelain tiles | | | | | M2 | | | | 40 | | |  | | | |  | | |
| **Total of Bill 1.1 Maintenance of Intensive Care Work** | | | | | | | | | | | | | | | | | | |  | | |
|  | | | |  | | | | |  | | | |  | | |  | | | |  | |
| **Bill No. 1.2Maintenance Psychiatric Department** | | | **Description** | | | | **Unit** | | | | | **Qty** | | | | | **Unit Price (SDG)** | | | **Total Cost (SDG)** | |
| **A** | | | **Maintenance of Psychiatric Department** | | | | | | | | | | | | | | | | | | |
| A.1 | | | Dismantle door and window, rate includes all required repairing works | | | | No | | | | | 10 | | | | |  | | |  | |
| A.2 | | | Repair iron windows, rate includes painting | | | | No | | | | | 37 | | | | |  | | |  | |
| A.3 | | | Supply and install iron door size 120 cm \* 220 cm, including rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | | | | No | | | | | 10 | | | | |  | | |  | |
| A.4 | | | Supply and install window | | | | No | | | | | 7 | | | | |  | | |  | |
| A.5 | | | Repair the roof wooden frame (Talgeem), rate includes painting | | | | M2 | | | | | 150 | | | | |  | | |  | |
| A.6 | | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | M2 | | | | | 300 | | | | |  | | |  | |
| A.7 | | | Supply and install Orient brand ceiling fan | | | | No | | | | | 20 | | | | |  | | |  | |
| A.8 | | | Supply and install large size economical lamp | | | | No | | | | | 36 | | | | |  | | |  | |
| A.9 | | | Repair the zinc roof using insulation material | | | | Lump Sum | | | | | 1 | | | | |  | | |  | |
| A.10 | | | Rehabilitate the electricity include changing the damaged Wires, cans and install trunks | | | | Lump Sum | | | | | 1 | | | | |  | | |  | |
| A.11 | | | Supply and install hand wash basin | | | | No | | | | | 1 | | | | |  | | |  | |
| A.12 | | | Supply and apply Bomistic paint on the walls after renovating the walls | | | | M2 | | | | | 1456 | | | | |  | | |  | |
| A.13 | | | Supply and apply oil paint on the internal face of the walls. | | | | M2 | | | | | 375 | | | | |  | | |  | |
| A.14 | | | Rehabilitate 5 units toilets, rate includes cleaning, wiring, replacing the damaged pipes, seats as well as painting works and connecting it with the fresh water supply | | | | Lump Sum | | | | | 1 | | | | |  | | |  | |
| A.15 | | | Supply and construct one brick wall with cement mortar (1:4 mix ratio) | | | | M2 | | | | | 85 | | | | |  | | |  | |
| A.16 | | | Supply and apply plaster for walls using cement mortar (1:6 mix ratio) | | | | M2 | | | | | 170 | | | | |  | | |  | |
| A.17 | | | Supply and install false ceiling | | | | M2 | | | | | 150 | | | | |  | | |  | |
| A.18 | | | Supply and construct backfilling by selected, well compacted and stable soil in layers, each layer should not exceed 20cm | | | | M3 | | | | | 5 | | | | |  | | |  | |
| A.19 | | | Provide and cast plain concrete (1:3:6 mix ratio) with 7cm thickness | | | | M3 | | | | | 1 | | | | |  | | |  | |
| A.20 | | | Supply and install split unit air conditioner 24 thousand units, Nessma brand | | | | No | | | | | 7 | | | | |  | | |  | |
| A.21 | | | Supply and install interlocks in the yard subjected to the consultant engineer approval | | | | M2 | | | | | 200 | | | | |  | | |  | |
| **Total of Bill 1.2 Maintenance of Psychiatric Department** | | | | | | | | | | | | | | | | | | | |  | |
| **Bill No. 1.3 Maintenance of The Urology Department** | | **Description** | | | | **Unit** | | | | | **Qty** | | | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | |
| **A** | | **Maintenance of The Urology Department** | | | | | | | | | | | | | | | | | | | | |
| A.1 | | Supply and install false ceiling and rehabilitate the zinc roof | | | | M2 | | | | | 70 | | | | | |  | | | |  | |
| A.2 | | Repair hand wash basins, this includes cleaning, installing faucets and wiring | | | | No | | | | | 3 | | | | | |  | | | |  | |
| A.3 | | Rehabilitate 2 units toilets, rate includes cleaning, wiring, replacing damaged seats, tanks and faucets | | | | Lump Sum | | | | | 1 | | | | | |  | | | |  | |
| A.4 | | Supply and install Orient brand ceiling fan | | | | No | | | | | 6 | | | | | |  | | | |  | |
| A.5 | | Supply and install 13 Ampere plugs | | | | No | | | | | 4 | | | | | |  | | | |  | |
| A.6 | | Supply and install large size economical lamp | | | | No | | | | | 14 | | | | | |  | | | |  | |
| A.7 | | Supply and install 4-foot lamp, English manufacturing | | | | No | | | | | 6 | | | | | |  | | | |  | |
| A.8 | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | M2 | | | | | 180 | | | | | |  | | | |  | |
| A.9 | | Supply and apply plaster for walls using cement mortar (1:6 mix ratio) | | | | M2 | | | | | 10 | | | | | |  | | | |  | |
| A.10 | | Supply and install Freon air conditioner 18 thousand units LG brand, rate includes providing all necessary fittings and connections | | | | No | | | | | 2 | | | | | |  | | | |  | |
| A.11 | | Rehabilitate an aluminum door, rate includes installing the internal and external frames | | | | No | | | | | 3 | | | | | |  | | | |  | |
| A.12 | | Repair iron door, rate includes painting works | | | | No | | | | | 3 | | | | | |  | | | |  | |
| A.13 | | Repair iron windows, rate includes painting works | | | | No | | | | | 18 | | | | | |  | | | |  | |
| A.14 | | Supply and paint the walls with Bomastic and oil paint, height (150 cm), after applying the necessary renovation works | | | | M2 | | | | | 430 | | | | | |  | | | |  | |
| A.15 | | Repair split unit air conditioner | | | | No | | | | | 1 | | | | | |  | | | |  | |
| A.16 | | Rehabilitate Freon air conditioner | | | | No | | | | | 1 | | | | | |  | | | |  | |
| **Total of Bill 1.3 Maintenance of The Urology Department** | | | | | | | | | | | | | | | | | | | | |  | |
| **Bill No. 1.4 Maintenance of Administrative offices (Eastern)** | **Description** | | | | **Unit** | | | | | **Qty** | | | | **Unit Price (SDG)** | | | | **Total Cost (SDG)** | | | |
| **A** | **Maintenance of Administrative Offices (Eastern)** | | | | | | | | | | | | | | | | | | | | |
| A.1 | Dismantle wooden door, rate includes repairing work | | | | No | | | | | 5 | | | |  | | | |  | | | |
| A.2 | Supply and install iron door size 100 cm \* 220 cm, including rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | | | | No | | | | | 5 | | | |  | | | |  | | | |
| A.3 | Repair iron door, rate includes painting work | | | | No | | | | | 2 | | | |  | | | |  | | | |
| A.4 | Repair iron windows, rate includes painting works | | | | No | | | | | 20 | | | |  | | | |  | | | |
| A.5 | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | M2 | | | | | 163 | | | |  | | | |  | | | |
| A.6 | Supply and install false ceiling | | | | M2 | | | | | 70 | | | |  | | | |  | | | |
| A.7 | Repair the zinc roof using insulation material | | | | Lump sum | | | | | 1 | | | |  | | | |  | | | |
| A.8 | Supply and install ceiling fan Orient brand | | | | No | | | | | 2 | | | |  | | | |  | | | |
| A.9 | Supply and install lamp 4-foot, English manufacturing | | | | No | | | | | 10 | | | |  | | | |  | | | |
| A.10 | Supply and install a complete of large size economical lamp | | | | No | | | | | 4 | | | |  | | | |  | | | |
| A.11 | Supply and install 13 Ampere wire | | | | No | | | | | 2 | | | |  | | | |  | | | |
| A.12 | Rehabilitate 2 units toilets, rate includes cleaning, Wiring, replacing damaged pipes, faucets, tanks and painting works | | | | Lump sum | | | | | 1 | | | |  | | | |  | | | |
| A.13 | Supply and paint walls and roofs with Bomastics | | | | M2 | | | | | 502 | | | |  | | | |  | | | |
| A.14 | Supply and construct insulation material at the roof consists of broken rid bricks, cement, lime and sand (Khafja), as well as applying plaster layer on the roof as directed by the engineer | | | | M2 | | | | | 45 | | | |  | | | |  | | | |
| A.15 | Rehabilitate the electricity network, change the damaged Wires, cans and install trunks | | | | Lump sum | | | | | 1 | | | |  | | | |  | | | |
| A.16 | Supply and install Freon air conditioner 24 thousand units L.G brand | | | | No | | | | | 1 | | | |  | | | |  | | | |
| **Total of Bill 1.4 Administrative Offices Rehabilitation (Eastern)** | | | | | | | | | | | | | | | | | |  | | | |

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| **Bill No1.5 Administrative Offices Rehabilitation (Western)** | **Description** | **Unit** | **Qty** | **Unit Price (SDG)** | **Total Cost (SDG)** |
| **A** | **Maintenance of Administrative Offices (Western)** |  |  |  |  |
| **Management Compound** |  |  |  |  |  |
| A.1 | Dismantle wooden door, rate includes repairing work | No | 3 |  |  |
| A.2 | Dismantle wooden window, rate includes repairing works | No | 6 |  |  |
| A.3 | Supply and construct 1.5 brick wall with cement mortar (1:4 mix ratio) | M2 | 7 |  |  |
| A.4 | Supply and apply plaster for walls using cement mortar (1:6 mix ratio) | M2 | 164 |  |  |
| A.5 | Supply and apply plaster for roofs using cement mortar (1:6 mix ratio) | M2 | 50 |  |  |
| A.6 | Supply and install iron door size 100 cm \* 220 cm, including rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | No | 3 |  |  |
| A.7 | Supply and install iron windows 70cm x 160cm | No | 7 |  |  |
| A.8 | Supply and install hand wash basin | No | 3 |  |  |
| A.9 | Supply and install false ceiling | M2 | 50 |  |  |
| A.10 | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | M2 | 125 |  |  |
| A.11 | Supply and install ceiling fan Orient brand | No | 2 |  |  |
| A.12 | Supply and install Freon air conditioner 24 thousand units L.G brand | No | 2 |  |  |
| A.13 | Supply and install lamp 4-foot, English manufacturing | No | 24 |  |  |
| A.14 | Supply and install large size economical lamp | No | 6 |  |  |
| A.15 | Supply and install 13 Ampere plugs | No | 4 |  |  |
| A.16 | Rehabilitate 2 units toilets, rate includes cleaning, Wiring, replacing damaged pipes, faucets, tanks and painting works | Lump sum | 1 |  |  |
| A.17 | Supply and paint walls and with Bomastics | M2 | 1280 |  |  |
| **Total of Bill 1.5 Administrative Offices Rehabilitation (Western)** | | | | |  |
| **Total amount of Phase 3** | | | | |  |

**Phase 4:**

**1.1 The Pediatric Department**

**1.2 The External Works**

**1.3 Pediatric Intensive Care**

**1.4 The Department of Dermatology and Venereology**

**1.5 Blood Bank**

**1.6 Sanitation System Rehabilitation**

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| ***Bill No. 1.1 Maintenance of The Pediatric Department*** | | | | **Description** | | | | | **Unit** | | | | | | **Qty** | | | | | **Unit Price (SDG)** | | | | | | **Total Cost (SDG)** | | |
| ***A*** | | | | **Maintenance of The Pediatric Department** | | | | | | | | | | | | | | | | | | | | | | | | |
| ***First*** | | | | **The Ward** | | | | |  | | | | | |  | | | | |  | | | | | |  | | |
| *A.1* | | | | Supply and construct backfilling by selected, well compacted and stable soil in layers, each layer should not exceed 20cm | | | | | M3 | | | | | | 68 | | | | |  | | | | | |  | | |
| *A.2* | | | | Dismantle iron and wooden doors, rate includes renovation works | | | | | No | | | | | | 6 | | | | |  | | | | | |  | | |
| *A.3* | | | | Dismantle lintel of the door and remove the debris away | | | | | Lump sum | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.4* | | | | Re-installing door, rate includes repairing works | | | | | No | | | | | | 6 | | | | |  | | | | | |  | | |
| *A.5* | | | | Repair iron window, rate includes repairing works | | | | | No | | | | | | 7 | | | | |  | | | | | |  | | |
| *A.6* | | | | Repair wooden windows, rate includes repairing works | | | | | No | | | | | | 18 | | | | |  | | | | | |  | | |
| *A.7* | | | | Rehabilitate zinc ceilings roof using insulation material | | | | | Lump sum | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.8* | | | | Supply and install false ceiling | | | | | M2 | | | | | | 356 | | | | |  | | | | | |  | | |
| *A.9* | | | | Supply and cast reinforced concrete lintel beam 4T12mm using 6mm links @ 20cmm C/C | | | | | M3 | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.10* | | | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | | M2 | | | | | | 356 | | | | |  | | | | | |  | | |
| *A.11* | | | | Repair water air conditioners | | | | | No | | | | | | 4 | | | | |  | | | | | |  | | |
| *A.12* | | | | Supply and install hand wash basin | | | | | No | | | | | | 2 | | | | |  | | | | | |  | | |
| *A.13* | | | | Rehabilitate Aluminum door | | | | | No | | | | | | 3 | | | | |  | | | | | |  | | |
| *A.14* | | | | Supply and install ceiling fan Orient brand | | | | | No | | | | | | 5 | | | | |  | | | | | |  | | |
| *A.15* | | | | Supply and install lamp 4-foot, English manufacturing | | | | | No | | | | | | 20 | | | | |  | | | | | |  | | |
| *A.16* | | | | Supply and install large size economical lamp | | | | | No | | | | | | 6 | | | | |  | | | | | |  | | |
| *A.17* | | | | Supply and install 13 Ampere plugs | | | | | No | | | | | | 4 | | | | |  | | | | | |  | | |
| *A.18* | | | | Supply and apply plaster for walls using cement mortar (1:6 mix ratio) | | | | | M2 | | | | | | 48 | | | | |  | | | | | |  | | |
| *A.19* | | | | Rehabilitate 11 units toilets, rate includes cleaning, Wiring, replacing damaged pipes, faucets, tanks, seats and painting works | | | | | Lump sum | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.20* | | | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary repairing | | | | | M2 | | | | | | 1330 | | | | |  | | | | | |  | | |
| *A.21* | | | | Supply, construct and erect an external canopy using 3-inch round pipes, and the roof with square pipes 4 cm \* 8 cm, 3 cm \* 6 cm, and American zinc, rate includes fabricating mirrors in all the four faces, painting and other necessary fittings | | | | | M2 | | | | | | 96 | | | | |  | | | | | |  | | |
| *A.22* | | | | Excavate strip foundation width 40cm and depth 50cm, rate includes taking the excavating products away as directed by the engineer | | | | | M3 | | | | | | 3 | | | | |  | | | | | |  | | |
| *A.23* | | | | Supply and construct protection plinth (Labbsha) using red bricks with mortar (1:4 mix ratio) | | | | | M.L | | | | | | 16 | | | | |  | | | | | |  | | |
| *A.24* | | | | Supply and construct one brick wall with cement mortar (1:4 mix ratio) | | | | | M2 | | | | | | 48 | | | | |  | | | | | |  | | |
| *A.25* | | | | Supply and install iron door size 100 cm \* 120 cm, including rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | | | | | No | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.26* | | | | Supply and install iron windows | | | | | No | | | | | | 2 | | | | |  | | | | | |  | | |
|  | | | | **Total of Maintenance of The Ward** | | | | |  | | | | | |  | | | | |  | | | | | |  | | |
| ***Second*** | | | | **The administrative offices** | | | | |  | | | | | |  | | | | |  | | | | | |  | | |
| *A.1* | | | | Dismantle wooden door and window, rate includes renovation works | | | | | No | | | | | | 13 | | | | |  | | | | | |  | | |
| *A.2* | | | | Dismantle iron door, rate includes renovation works | | | | | No | | | | | | 2 | | | | |  | | | | | |  | | |
| *A.3* | | | | Repair iron door, rate includes painting works | | | | | No | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.4* | | | | Supply and install aluminum door size 100cm x 220cm | | | | | No | | | | | | 4 | | | | |  | | | | | |  | | |
| *A.5* | | | | Supply and install aluminum windows 100cm x 120cm | | | | | No | | | | | | 9 | | | | |  | | | | | |  | | |
| *A.6* | | | | Rehabilitate the zinc roof using insulation material | | | | | Lump sum | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.7* | | | | Supply and install ceiling roof, for the existing zinc roof | | | | | M2 | | | | | | 169 | | | | |  | | | | | |  | | |
| *A.8* | | | | Rehabilitate the electricity network, change the damaged Wires, cans and install trunks | | | | | Lump sum | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.9* | | | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | | M2 | | | | | | 169 | | | | |  | | | | | |  | | |
| *A.10* | | | | Supply and install hand wash basin | | | | | No | | | | | | 4 | | | | |  | | | | | |  | | |
| *A.11* | | | | Supply and install Freon air conditioner 24 thousand units L.G brand | | | | | No | | | | | | 2 | | | | |  | | | | | |  | | |
| *A.12* | | | | Supply and install ceiling fan Orient brand | | | | | No | | | | | | 3 | | | | |  | | | | | |  | | |
| *A.13* | | | | Supply and install lamp 4-foot, English manufacturing | | | | | No | | | | | | 10 | | | | |  | | | | | |  | | |
| *A.14* | | | | Supply and install large size economical lamp | | | | | No | | | | | | 6 | | | | |  | | | | | |  | | |
| *A.15* | | | | Supply and install 13 Ampere wire | | | | | No | | | | | | 4 | | | | |  | | | | | |  | | |
| *A.16* | | | | Rehabilitate one-unit toilets, rate includes cleaning, Wiring, replacing damaged pipes, faucets, tanks, seats as well as painting works | | | | | Lump sum | | | | | | 1 | | | | |  | | | | | |  | | |
| *A.17* | | | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary repairing | | | | | M2 | | | | | | 621 | | | | |  | | | | | |  | | |
|  | | | | **Total of Maintenance of The Administrative Offices** | | | | |  | | | | | |  | | | | |  | | | | | |  | | |
| ***Total of Bill 1.1 Maintenance of The Pediatric Department (The Ward and Administrative Offices)*** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| ***Bill No. 1.2 External works*** | | ***Description*** | | | | | | **Unit** | | | | | | **Qty** | | | | **Unit Price (SDG)** | | | | | | **Total Cost (SDG)** | | | | |
| ***A*** | | ***External works*** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *A.1* | | Clean the yard and remove the rubble away | | | | | | Lump sum | | | | | | 1 | | | |  | | | | | |  | | | | |
| *A.2* | | Supply and construct backfilling by selected, well compacted and stable soil in layers, each layer should not exceed 20cm | | | | | | M3 | | | | | | 250 | | | |  | | | | | |  | | | | |
| *A.3* | | Supply and install interlocks in the yard subjected to the consultant engineer approval | | | | | | M2 | | | | | | 1200 | | | |  | | | | | |  | | | | |
| *A.4* | | Renovate the gardens, rate include cleaning, reconnecting the water supply, reforestation and providing protection with square pipes 2.5 cm head of every 10 cm with a height of 90 cm according to engineer's instructions | | | | | | Lump sum | | | | | | 1 | | | |  | | | | | |  | | | | |
| *A.5* | | Supply and cast plain concrete (1:3:6 mix ratio) in the floors thickness 10 cm | | | | | | M3 | | | | | | 25 | | | |  | | | | | |  | | | | |
| *A.6* | | Rehabilitate the external 4-unit toilets, rate includes cleaning, Wiring, replacing damaged pipes, faucets, tanks, seats as well as painting works | | | | | | No | | | | | | 4 | | | |  | | | | | |  | | | | |
| *A.7* | | Excavate and construct fence, height 80cm supported by strip foundation 50cm width and 60cm depth filled with stone masonry mixed by sand and covered by protection plinth 2 brick wall (Gassah) from red brick with cement mortar (1:4 mix ratio) and one brick wall with cement mortar (1:4 mix ratio), rate includes applying plaster and painting as directed by consultant engineer | | | | | | M.L | | | | | | 110 | | | |  | | | | | |  | | | | |
| *A.8* | | Excavate and construct fence from grills using circular pipe 3-inches, supported by footing foundation size 40cmwidth x 40cm length x40cm depth, and grills with height 200cm made of rectangular pipe 3cm x 6cm @ 3m C/C, rate includes applying plaster and painting as directed by consultant engineer | | | | | | M.L | | | | | | 185 | | | |  | | | | | |  | | | | |
| *A.9* | | Supply and fabricate gate 3m width supported by rectangular pipe 10cm x 5cm, rate includes constructing two plasters, plastering and painting as directed by consultant engineer | | | | | | No | | | | | | 5 | | | |  | | | | | |  | | | | |
| ***Total of Bill 1.2 External works*** | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |
| **Bill No. 1.3 Maintenance of Pediatric Intensive Care** | **Description** | | | | | | **Unit** | | | | | | **Qty** | | | | | | **Unit Price (SDG)** | | | | | | **Total Cost (SDG)** | | | |
| **A** | **Maintenance of Pediatric Intensive Care** | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | |
| A.1 | Supply and install porcelain tiles in the floors | | | | | | M2 | | | | | | 96 | | | | | |  | | | | | |  | | | |
| A.2 | Supply and installation of aluminum skylights size 50 cm \* 120 cm | | | | | | No | | | | | | 3 | | | | | |  | | | | | |  | | | |
| A.3 | Rehabilitate the plumbing system of the 4 units toilets and change the damaged pipes in addition to the painting works | | | | | | Lump Sum | | | | | | 1 | | | | | |  | | | | | |  | | | |
| A.4 | Supply and install 4-foot lamp, English manufacturing | | | | | | No | | | | | | 6 | | | | | |  | | | | | |  | | | |
| A.5 | Check and repair the split air conditioner 60 thousand units L.G brand, rate includes the installation of the cables and all accessories | | | | | | No | | | | | | 2 | | | | | |  | | | | | |  | | | |
| A.6 | Supply and paint the interior sides of the walls and roofs by two layers Bomastic | | | | | | M2 | | | | | | 300 | | | | | |  | | | | | |  | | | |
| A.7 | Supply and paint the interior sides of the walls by two layers oil paint, height 150cm | | | | | | M2 | | | | | | 150 | | | | | |  | | | | | |  | | | |
| A.8 | Supply and paint the walls external face with two layers Bomastic | | | | | | M2 | | | | | | 250 | | | | | |  | | | | | |  | | | |
| **Total of Bill 1.3 Maintenance of Pediatric Intensive Care** | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| **Bill No. 1.4 Maintenance of The Department of Dermatology and Venereology** | | | | | | **Description** | | | | | **Unit** | | | | | **Qty** | | | | | | **Unit Price (SDG)** | | | | | | **Total Cost (SDG)** |
| **A** | | | | | | **Maintenance of The Department of Dermatology and Venereology** | | | | | | | | | | | | | | | | | | | | | | |
| A.1 | | | | | | Repair walls using bars size 16mm horizontal 15cm C/C | | | | | Lump Sum | | | | | 1 | | | | | |  | | | | | |  |
| A.2 | | | | | | Dismantle the 1.5 bricks wall which was built by mud mortar (about 10 m2) | | | | | Lump Sum | | | | | 1 | | | | | |  | | | | | |  |
| A.3 | | | | | | Supply and construct 1.5 brick wall with cement mortar (1:6 mix ratio) | | | | | M2 | | | | | 10 | | | | | |  | | | | | |  |
| A.4 | | | | | | Supply and apply plastering for the walls and roofs using cement mortar (1:6 mix ratio) | | | | | M2 | | | | | 60 | | | | | |  | | | | | |  |
| A.5 | | | | | | Rehabilitate the 5 units toilets, rate includes cleaning, wiring, changing damaged pipes, faucets, tanks as well as painting works | | | | | Lump Sum | | | | | 1 | | | | | |  | | | | | |  |
| A.6 | | | | | | Supply and construct Gully trap 30 cm \* 30 cm using red bricks | | | | | No | | | | | 1 | | | | | |  | | | | | |  |
| A.7 | | | | | | Supply and construct manhole 45 cm \* 45 cm with red bricks | | | | | No | | | | | 4 | | | | | |  | | | | | |  |
| A.8 | | | | | | Supply and install iron door size 200 cm \* 220 cm, including rectangular pipes 4cm\*8cm and 3cm\*6cm using Saudi iron sheet | | | | | No | | | | | 1 | | | | | |  | | | | | |  |
| A.9 | | | | | | Supply and install false ceiling | | | | | M2 | | | | | 140 | | | | | |  | | | | | |  |
| A.10 | | | | | | Rehabilitate zinc roof with insulation material | | | | | M2 | | | | | 40 | | | | | |  | | | | | |  |
| A.11 | | | | | | Rehabilitate the freshwater network, reconnect the water supply, and install 2 hand wash basins | | | | | Lump Sum | | | | | 1 | | | | | |  | | | | | |  |
| A.12 | | | | | | Supply and install Orient brand ceiling fan | | | | | No | | | | | 4 | | | | | |  | | | | | |  |
| A.13 | | | | | | Supply and install porcelain tile Chinese manufacturing 50cm x 50cm in floors | | | | | M2 | | | | | 145 | | | | | |  | | | | | |  |
| A.14 | | | | | | Repair iron doors, rate includes painting works | | | | | No | | | | | 14 | | | | | |  | | | | | |  |
| A.15 | | | | | | Repair iron windows, rate includes painting works | | | | | No | | | | | 28 | | | | | |  | | | | | |  |
| A.16 | | | | | | Supply and install 13 Ampere wire | | | | | No | | | | | 10 | | | | | |  | | | | | |  |
| A.17 | | | | | | Supply and install large size economical lamp | | | | | No | | | | | 12 | | | | | |  | | | | | |  |
| A.18 | | | | | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, rate includes renovation works | | | | | M2 | | | | | 550 | | | | | |  | | | | | |  |
| A.19 | | | | | | Dismantle the zinc roofs and deporting debris away | | | | | Lump Sum | | | | | 1 | | | | | |  | | | | | |  |
| A.20 | | | | | | Supply and install roofs by rectangular pipes 4cm\*8cm and 3cm\*6cm using American zinc sheet | | | | | No | | | | | 16 | | | | | |  | | | | | |  |
| A.21 | | | | | | Supply and install Freon air conditioner 24 thousand units L.G brand | | | | | No | | | | | 2 | | | | | |  | | | | | |  |
| **Total of Bill 1.4 Maintenance of The Department of Dermatology and Venereology** | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| **Bill No. 1.5 Maintenance of Blood bank** | | | | | **Description** | | | | | | **Unit** | | | | | **Qty** | | | | | **Unit Price (SDG)** | | | | | | **Total Cost (SDG)** | |
| **A** | | | | | **Maintenance of Blood bank** | | | | | | | | | | | | | | | | | | | | | | | |
| A.1. | | | | | Dismantle wooden doors, windows, and iron windows. Rate includes dismantling and repairing works | | | | | | No | | | | | 10 | | | | |  | | | | | |  | |
| A.2 | | | | | Supply and install Chinese manufacturing door, size 120 cm \* 200 cm | | | | | | No | | | | | 1 | | | | |  | | | | | |  | |
| A.3 | | | | | Supply and install an aluminum window size 100 cm \* 120 cm | | | | | | No | | | | | 9 | | | | |  | | | | | |  | |
| A.4 | | | | | Supply and construct one brick wall with cement mortar (1:4 mix ratio) | | | | | | M2 | | | | | 8 | | | | |  | | | | | |  | |
| A.5 | | | | | Supply and install Porcelain tiles in the floor | | | | | | M2 | | | | | 175 | | | | |  | | | | | |  | |
| A.6 | | | | | Dismantle zinc roofs and take away the waste materials | | | | | | Lump sum | | | | | 1 | | | | |  | | | | | |  | |
| A.7 | | | | | Supply and construct 1.5 brick wall with cement mortar (1:4 mix ratio) | | | | | | M2 | | | | | 40 | | | | |  | | | | | |  | |
| A.8 | | | | | Supply and construct a reinforced concrete roof beam (1:2:4 concrete mix), 30cm width and 20cm depth, 4T12mm and 6mm links @20cm C/C | | | | | | M3 | | | | | 7 | | | | |  | | | | | |  | |
| A.9 | | | | | Supply and construct a reinforced concrete roof slab 1:2:4, 12.5cm thickness, T12mm @15cm C/C both ways | | | | | | M3 | | | | | 14 | | | | |  | | | | | |  | |
| A.10 | | | | | Supply and construct insulation material at the roof consists of broken red bricks, cement, lime and sand (Khafja), as well as applying plaster layer on the roof, as directed by the engineer | | | | | | M2 | | | | | 106 | | | | |  | | | | | |  | |
| A.11 | | | | | Supply and construct parapet with one brick wall with cement mortar (1:6 mix ratio) | | | | | | M.L | | | | | 38 | | | | |  | | | | | |  | |
| A.12 | | | | | Supply and construct plaster for walls and roofs with cement mortar (1:6 mix ratio) | | | | | | M2 | | | | | 240 | | | | |  | | | | | |  | |
| A.13 | | | | | Supply and install orient brand ceiling fan | | | | | | No | | | | | 5 | | | | |  | | | | | |  | |
| A.14 | | | | | Supply and install lamp 4-foot, English manufacturing | | | | | | No | | | | | 18 | | | | |  | | | | | |  | |
| A.15 | | | | | Supply and install large size economical lamp | | | | | | No | | | | | 4 | | | | |  | | | | | |  | |
| A.16 | | | | | Supply and install 13 ampere wire | | | | | | No | | | | | 6 | | | | |  | | | | | |  | |
| A.17 | | | | | Supply and install 12 phases circuit breaker | | | | | | No | | | | | 1 | | | | |  | | | | | |  | |
| A.18 | | | | | Rehabilitate one-unit toilet, rate includes cleaning, wiring and painting work | | | | | | Lump sum | | | | | 1 | | | | |  | | | | | |  | |
| A.19 | | | | | Supply and apply three layers Bomistic and oil paint height 150cm on the walls, after finalizing the necessary repairing | | | | | | M2 | | | | | 550 | | | | |  | | | | | |  | |
| **Total of Bill 1.5 Maintenance of Blood Bank** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
| **Bill No. 1.6 Maintenance of Sanitation system** | | | **Description** | | | | | | | **Unit** | | **Qty** | | | | | **Unit Price (SDG)** | | | | | | **Total Cost (SDG)** | | | | | |
| **A** | | | **Maintenance of Sanitation system** | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.1 | | | Rehabilitate the manholes, rate includes cleaning, wiring and replacing the damaged covers with reinforced concrete covers with particular specifications specified by the consultant engineer | | | | | | | No | | 150 | | | | |  | | | | | |  | | | | | |
| A.2 | | | Check and rehabilitate the sewage lines, rate includes wiring and replacing the damaged pipes with 6-inches pipes | | | | | | | M.L | | 250 | | | | |  | | | | | |  | | | | | |
| A.3 | | | Supply and construct Gully trap 30 cm \* 30 cm with red bricks | | | | | | | No | | 10 | | | | |  | | | | | |  | | | | | |
| A.4 | | | Supply and construct manhole 45 cm \* 45 cm with red bricks | | | | | | | No | | 25 | | | | |  | | | | | |  | | | | | |
| A.5 | | | Supply and construct manhole 60 cm \* 60 cm with red bricks | | | | | | | No | | 20 | | | | |  | | | | | |  | | | | | |
| A.6 | | | Check and clean the Septic tanks, rate includes all necessary fitting requested by the Engineer | | | | | | | No | | 4 | | | | |  | | | | | |  | | | | | |
| A.7 | | | Excavate, supply and construct Septic tank, size 800 cm x 250 cm 200 cm with reinforced concrete thickness 20cm, T12 mm bars two layers 15 cm C/C in both ways on the floors, walls and roof after making cladding around the Septic tank with ½ brick with cement mortar (1:4 mix ratio) as well as constructing room dividers with one red brick wall, rate includes plastering, providing reinforced concrete covers and applying insulation material as the Roof coat, according to the principles of workmanship and the direction of the supervisor engineer | | | | | | | No | | 1 | | | | |  | | | | | |  | | | | | |
| A.8 | | | Drill and construct suction well with 250 cm diameter, 6 meters depth using red brick, rate includes constructing ring wall (Khinzeera) around the internal perimeter of the well, as well as providing a reinforced concrete cover with 15cm thickness and bars size 12 mm @ 15cm C/C. | | | | | | | No | | 2 | | | | |  | | | | | |  | | | | | |
| **Total of Bill 1.6 Maintenance of Sanitation system** | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| **Total amount of Phase 4** | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |

|  |  |
| --- | --- |
| **Grand Total for Kassala Hospital Rehabilitation Works** |  |

**Attachment II**

**INSTRUCTIONS TO OFFERORS**

**General Instructions**

These Instructions to Offerors will not form part of the offer or of the Subcontract. They are intended solely to aid Offerors in the preparation of their proposals.

* This is a full and open competition open to Sudanese-registered businesses.
* The proposals, and all corresponding documents related to the proposal must be written in the English language unless otherwise explicitly allowed.
* No costs incurred by the Offerors in preparing and submitting the proposal are reimbursable by DT Global. All such costs will be at the Offeror’s expense.
* Proposals and all cost and price figures must be presented in SDG/USD. All prices should be net of Host Country VAT and customs duties. The services provided under this contract are funded by the U.S. Government and shall be exempt from Host Country taxes, import and other fees, as stipulated in the bilateral agreement between the U.S. Government and Government of Sudan. The subcontractor shall obtain prior written approval by DT Global before making any VAT payments. Awards and payments made to Sudan firms will be in local currency.
* The Offeror must state in its Proposal the validity period of its offer. The minimum offer acceptance period for this RFP is **60 days** after closing date of the RFP. Offers with a shorter acceptance period will be rejected. This RFP in no way obligates DT Global to award a subcontract.
* Responsibility Determination: Award shall only be made to “responsible” prospective Offerors. To enable DT Global to make this determination, the Offeror must briefly describe in the Attachment Section of the proposal that it:
* has adequate financial resources including appropriate insurance coverage to perform the work stated herein, or the ability to obtain them;
* is able to comply with the required or proposed delivery or performance schedule, taking into consideration all existing commercial and governmental business commitments;
* has a satisfactory performance record;
* has a satisfactory record of integrity and business ethics;
* has the necessary technical capacity, equipment and facilities, or the ability to obtain them; and
* is otherwise qualified and eligible to receive an award under applicable laws and regulations.
* Eligibility of Firms – Source /Nationality: The authorized geographic code for the source and nationality of the goods, services, and suppliers under the FFP 937. 937 requires that goods and services be acquired from the United States, cooperating country, and developing countries other than advanced developing countries but excluding any country that is a prohibited source. A full discussion of the source and nationality requirements maybe found at 22 CFR 228. Offerors whose proposals fail to meet the nationality requirements will be considered non-responsive.
* NDAA Section 889 Compliance. Section 889 of John S. McCain National Defense Authorization Act for Fiscal Year 2019 (NDAA) prohibits the U.S. Government and its contractors from (1) procuring or obtaining any equipment, system, or services that uses covered telecommunications equipment or services and (2) enter into a contract (or extend or renew a contract) with that uses any equipment, system, or service that uses covered telecommunications equipment or services. A full discussion of the prohibitions can be found at FAR 52.204-25. To be eligible for award the offeror must complete and sign the representation in Attachment IV.
* In addition to the above and to comply with the Sudan local laws, Offerors must be licensed and authorized to conduct business in Sudan.
* Late Offers: Offerors are wholly responsible for ensuring that their offers are received in accordance with the instructions stated herein. DT Global reserves the right to reject any offer not submitted by the indicated deadline, even if it was late as a result of circumstances beyond the Offeror's control.
* Modification/Withdrawal of Offers: Offerors have the right to withdraw, modify or correct their offer after such time as it has been emailed to DT Global; at the email address stated above and provided that the request is made before the RFP closing date.
* Disposition of Proposals: Proposals submitted in response to this RFP will not be returned. Reasonable efforts will be made to ensure confidentiality of both Business and Technical Proposals received from all Offerors. This RFP does not seek information of a highly proprietary nature but if such information is included in the Offeror’s proposal, the Offeror must alert DT Global and must annotate the material by marking it “Confidential and Proprietary” so that these sections can be treated appropriately.
* Regardless of the method used in the submission of the proposal, the Technical Proposal and Business Proposal must be kept separate from each other. Technical Proposals **must not** make reference to cost or pricing data in order that the technical evaluation may be made strictly on the basis of technical merit.
* Clarification and Amendment to the RFP:
  + Any question raised regarding this solicitation should be received no later 3 pm Khartoum time on March 31st 2022. All questions must be **in writing,** emailed to the email address specified in the cover letter. No questions/clarifications will be entertained if they are received by means other than the aforementioned email address. The solicitation number should be stated in the subject line. Responses to questions received will be compiled and emailed to potential Offerors.
* If Offeror intends to submit a proposal in response to this solicitation and wishes to receive any updates thereto, Offeror is encouraged to confirm receipt of this solicitation by email to the email address specified in the cover memo.
* Offeror’s email message should state in the subject the solicitation number. Also, the email should include the name of your organization, the name of contact person, email address and telephone number.
* DT Global anticipates that discussions with Offerors will be conducted; however, DT Global reserves the right to make award without discussions. Therefore, it is strongly recommended that Offerors present their best offer as their initial submission.
* DT Globalmay waive informalities and minor irregularities in proposals received.

**Submission of Proposal:**

* Proposals must be submitted in an electronic format as an email attachment, sent to the email address specified in the cover letter, no later than the date and time specified in the cover letter.
* The email should state the solicitation number in the subject line.
* The file attachment should be in a format that can be opened by one of the following applications: PDF, MSWord, MSExcel, MSPowerPoint. The submission of attachments in any other format may result in disqualifying the offer.
* Please note that the DT Global email server has a limitation of 20MB for the total attachments per single email. It is strongly recommended that the size of ALL attachments per a single email be less than 20MB.
* The technical proposal and business proposals should be submitted in two separate emails. The first should be named “Technical” and the second is named “Cost/Business.” If the submission will be through several emails, then the emails should be sequentially numbered indicating the total number of emails that will be submitted (example 1/4, 2/4, 3/4 and 4/4).

**UEI Number:**

* The Data Universal Numbering System (UEI) is a means of identifying business entities on a location-specific basis. https://fedgov.dnb.com/webform/CCRSearch.do?val=1
* Complete a search for your exact, legal company name.
* If you do not currently have a registration, click [Request a New UEI Number]
* Complete information on your Company name. This information should match your local government registration.
* Complete information on your physical address (and mailing if different)
* Complete information on your organization. Your point of contact should be the same as in your local registration.
* Click [submit request]. A page confirming your submission will appear. Take a screenshot of this confirmation and send it to your MSI POC.
* A representative will confirm your UEI number when complete. If you do not hear in one week, send an e-mail to ccrhelp@dnb.com, including your Company Name, Physical Address, and Country.
* على كل المتقدمين للتعاقد مع وكالة المعونه الامريكيه و وكلائها او معاقديها و في حالة تجاوز قيمة التعاقد مبلغ 30,000 دولار امريكي ان يتقدموا بطلبات للتسجيل و الحصول على الدنس نمبرو ذلك لتسجيل بياناتهم و انشطتهم و موقع عملهم و هو اجراء روتيني من متطلبات التحقق من المتعاقدين و المتعاونين الجدد.

**Procurement Ethics**

Neither payment nor preference shall be made by either the Offeror, or by any TEPS staff member, to affect the results of the award. TEPS treats all reports of possible fraud/abuse very seriously. Acts of fraud or corruption will not be tolerated, and TEPS employees and/or subcontractors/grantees/vendors who engage in such activities will face serious consequences. Any such practice constitutes an unethical, illegal, and corrupt practice and either the Offeror or the TEPS staff may report violations to the ethics and compliance anonymous via email to [ethics@aisudan.com](mailto:ethics@aisudan.com). TEPS ensures anonymity and an unbiased, serious review and treatment of the information provided. Such practice may result in the cancellation of the procurement and disqualification of the Offeror’s participation in this, and all future procurements. Violators will be reported to USAID, and as a result, may be reported to the relevant U.S. government agencies to be included in a Restricted Parties list, preventing them from participating in future U.S. Government business.

**Content of Proposal:**

The proposal shall consist of five (5) sections. 1) The Cover Page-Technical, 2) The Technical Proposal, 3) The Cover Page-Cost, 4) the Cost/Business Proposal; and 5) The Attachments

1. The Cover Page-Technical:

The cover page should be on the Offeror’s letterhead and MUST contain the following information:

• Solicitation Number

• Company’s Name:

• Company’s Address

• Name of Company’s authorized representative

• Telephone No, Cellular Phone #, Email address

• Validity of Proposal

• Signature, Date and time

1. Technical Proposal:

The technical proposal shall describe how the Offeror intends to carry out the statement of work. It will also address the Offeror’s corporate capabilities to carry out the work and the extent to which the Offeror has a demonstrated ability to provide the required services.

The Offeror will also include the resumes of all proposed personnel. The Offeror shall provide information about past performance implementing similar work globally, and most particularly, in Sudan within the last 3 years. Capacity to undertake the technical and administrative backstopping of all interventions described in the Scope of Work. Offeror should also provide detailed description of existing facilities in the Sudan.

The technical proposal should be divided into three sections following the same order of the technical evaluation criteria mentioned in Attachment III. Failure to respond to any section will be the basis for disqualification of the Offeror from further consideration.

1. The Cover Page - Cost/Business:

The cover page should be on the Offeror’s letterhead and MUST contain the following information:

• Solicitation Number

• Company’s Name:

• Company’s Address

• Name of Company’s authorized representative

• Telephone No, Cellular Phone #, Email address

• Total Proposed Price

• Validity of Proposal

• Acceptance of Tax Withholding Statement

* UEI number (if available) and TIN
* Name and address of Government Audit Agency and name and

phone number of the auditor

• A valid business license or Registration Certificate

* Signature, Date and time

1. The Cost/Business Proposal:

As stated earlier, the cost proposal shall be submitted separately from the technical proposal. The budget will present the cost for performing the work specified in this solicitation.A template is provided for the pricing as part of Attachment 1 (see: BOQ under “SOW”). At a minimum, the cost proposal will include the following information:

* A detailed cost break-down of the proposed budget to the maximum extent practical using the template provided.
* A detailed and comprehensive budget narrative explaining the basis for the cost estimates.
* Contractor Employee Biographical Data sheet (USAID 1420-17) for each individual presented in the proposal. The Form has to be duly signed by the individual and the Offeror. See Annex 2 for the form AID 1420-17.
* Negotiated Indirect Rate Agreement (NICRA) or other documentation from its cognizant audit agency, if any, stating the most recent provisional indirect cost rates.
* If Offeror does not have a cognizant audit agency, the Offeror must provide audited balance sheets and profit & loss statements for the last two complete years and current year-to-date; and

The most recent two fiscal year pool and base cost compositions along with derived rates, the bases of allocation of these rates and an independent certified audit by a certified accounting firm of these rates.

1. Attachments

This section will include any information or document that was not listed in the above sections and the Offeror finds necessary to include in the proposal. In this section, the Offeror will also include the information that will assist DT Global to determine the Offeror’s responsibility. The following are required documents to be submitted with the proposal:

* Current copy of the business registration (front and back)
* Proof of good standing with the Sudan Revenue Department
* Proof that there are no outstanding tax liabilities with the Sudan Government that could lead to company being unable to provide services as set out in the RFP
* Visa and work permit policy
* Proof of medical insurance coverage for staff
* Completed and signed NDAA Representation Form (see Annex IV)

This solicitation in no way obligates DTG Global to award a subcontract, nor does it commit DT Global to pay any costs incurred in preparation and submission of a proposal in response to the RFP. Furthermore, DT Global reserves the right to reject any and all offers if such action is in the best interest of DT Global.

**Instructions for the Preparation of the Cost/Business Proposal**

The subcontract type will be Firm Fixed Price (FFP) Subcontract.

A Firm Fixed Price Subcontract is: An award for the provision of specific services, goods, or deliverables and is not adjusted if the actual costs are higher or lower than the fixed price amount. Offerors are expected to include all costs, direct and indirect, into their total proposed price.

The Offeror must provide a completed budget in the template provided. If an Excel file, it should not be ‘read only’ or ‘protected’ The proposal must include any necessary supporting information to substantiate proposed costs. The Offerors must submit a detailed budget narrative that supports and clarifies item for item the cost estimates proposed in its budget. Narratives for the individual cost items must provide a discussion of any estimated escalation rates where applicable. Estimated costs proposed to exceed ceilings imposed by USAID or Federal procurement policy must be fully explained and justified.

**ATTACHMENT III**

**EVALUATION CRITERIA**

**TECHNICAL PROPOSAL EVALUATION**

Proposals will be evaluated according to the criteria stated herein. The relative importance of each individual criterion is indicated by the number of points assigned thereto. A total of 100 points is the maximum possible technical score for each proposal. The evaluation criteria serves to: (a) identify the significant factors which the Offeror should address in their proposal under each section and (b) set the standard against which all proposals will be evaluated.

**Technical Approach (20 Points):** (the below are illustrative points for evaluation; should be revised based on project and scope)

Methodology and work schedule. Offerors should prepare a works schedule in which they shall describe a detailed breakdown of activities that will allow TEPS to monitor weekly progress. The Offerors must demonstrate a full understanding of the work that needs to be performed under the SOW, as well as a clear, straightforward approach to achieving the activity objective.

**Capabilities and Experience (40 Points):**

* Registration of the company in Sudan should be for more than 7 years. (20 points)
* In-country presence and knowledge of Sudan (Registration with Sudanese contractors associations) (10 points)
* Provision of a list of key equipment. It is anticipated that significant equipment, tools, and material will be required for this project. The contractor should provide a list of equipment, and confirm the availability, as well as the make and model (brand), year of manufacture, the condition (whether functional or non-functional), and ownership (or rental) of each piece of equipment. (10 points)

**Past Performance (40 points):**

* Past performance and reference list. Offerors should provide four projects of a similar type (e.g., hospitals, heath clinics, etc.) and the locations of these. Offerors must provide the location and contact details (including phone number and email addresses) for any project listed. TEPS reserves the right to visit any site for inspection to evaluate an Offeror’s technical capability. (20 Points)
* Provision of experienced team in this field (list of engineers and skilled worker and their years of experience; please provide documentation of any relevant certificates or trainings). (20 points)

**COST PROPOSAL EVALUATION**

Evaluation scores are not assigned for cost. The review of the cost proposal shall include cost realism. This process will include a review of the cost portion of the Offeror’s proposal to determine if the overall costs proposed are reasonable and realistic for the work to be performed, if the cost reflects that the Offeror understands the requirements, and if the costs are consistent with the technical part of the proposal. Cost proposals providing more direct funding towards the program instead of administrative costs will be reviewed favorably in the best value determination. Offerors must use the costing template provided as Annex 1.

Evaluation of cost proposals will consider, but not be limited to, the following:

* Cost realism and completeness of cost proposal and supporting documentation.
* Overall cost control evidenced in the proposal such as avoidance of excessive salaries, competitive procurement of subcontracts, excessive cost of management oversight and other costs in excess of reasonable requirements.
* Amount of proposed fee, if any.
* Cost efficiency of proposed Other Direct Costs (ODCs).

Bidders are reminded that DT Global is not obligated to award a negotiated subcontract based on lowest proposed cost or to the bidder with the highest technical evaluation score. DT Global will make award to the bidder whose proposal offers the best value to the TEPS program considering both technical and cost factors. When competing technical proposals are considered essentially equal then cost will become the determining factor.

**ATTACHMENT V**

**REPRESENTATION REGARDING CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT**

**(a) Prohibitions.**

Section 889(a) of the John S. McCain National Defense Authorization Act (NDAA) for Fiscal Year 2019 (Pub. L. 115-232) prohibits the U.S. Government and any of its contractors and subcontractors from procuring or obtaining or extending or renewing a contract to procure or obtain, any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system.

**(b) Definitions:**

*Covered foreign country* means The People’s Republic of China.

*Covered telecommunications equipment or services* means telecommunications equipment produced by Huawei Technologies Company, ZTE Corporation, Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities)

*Critical technology* means defense articles or defense services included on the United States Munitions List set forth in the International Traffic in Arms Regulations under subchapter M of chapter I of title 22, Code of Federal Regulations; Items included on the Commerce Control List set forth in Supplement No. 1 to part 774 of the Export Administration Regulations under subchapter C of chapter VII of title 15, Code of Federal Regulations, and controlled- (i) Pursuant to multilateral regimes, including for reasons relating to national security, chemical and biological weapons proliferation, nuclear nonproliferation, or missile technology; or (ii) For reasons relating to regional stability or surreptitious listening; Specially designed and prepared nuclear equipment, parts and components, materials, software, and technology covered by part 810 of title 10, Code of Federal Regulations (relating to assistance to foreign atomic energy activities); Nuclear facilities, equipment, and material covered by part 110 of title 10, Code of Federal Regulations (relating to export and import of nuclear equipment and material); Select agents and toxins covered by part 331 of title 7, Code of Federal Regulations, part 121 of title 9 of such Code, or part 73 of title 42 of such Code; or Emerging and foundational technologies controlled pursuant to section 1758 of the Export Control Reform Act of 2018 (50 U.S.C. 4817).

*Reasonable inquiry* means an inquiry designed to uncover any information in the entity's possession about the identity of the producer or provider of covered telecommunications equipment or services used by the entity that excludes the need to include an internal or third-party audit.

*Substantial or essential component* means any component necessary for the proper function or performance of a piece of equipment, system, or service.

(**c) Representation.**After conducting a reasonable inquirySubcontractor represents that it [ ] will or [ ] will not provide covered telecommunications equipment or services to DT Global in the performance of any contract, subcontract, order, or other contractual instrument resulting from this contract. This representation shall be provided as part of the proposal and resubmitted on an annual basis from the date of award.

**(d) Disclosures.**If the Subcontractor has responded affirmatively to the representation in paragraph (c) of this clause, the Subcontractor shall provide the following additional information to DT Global:

(1) List of all covered telecommunications equipment and services offered or provided (Entity name, brand; model number, such as original equipment manufacturer (OEM) number, manufacturer part number, or wholesaler number; and item description, as applicable);

(2) Explanation of the proposed use of covered telecommunications equipment and services and any factors relevant to determining if such use would be permissible under the prohibition in paragraph (b) of this provision;

**(e) Reporting requirement.**

(1) In the event the Subcontractor identifies covered telecommunications equipment or services used as a substantial or essential component of any system, or as critical technology as part of any system, during contract performance, or the Subcontractor is notified of such by a subcontractor at any tier or by any other source, the Subcontractor shall report the information in paragraph (d)(2) of this clause to DT Global.

(2) The Subcontractor shall report the following information pursuant to paragraph (d)(1) of this clause

                (i) Immediately upon such identification or notification: the contract number; the order number(s), if applicable; supplier name; supplier unique entity identifier (if known); supplier Commercial and Government Entity (CAGE) code (if known); brand; model number (original equipment manufacturer number, manufacturer part number, or wholesaler number); item description; and any readily available information about mitigation actions undertaken or recommended.

                (ii) Within 5 business days of submitting the information in paragraph (d)(2)(i) of this clause: any further available information about mitigation actions undertaken or recommended. In addition, the Subcontractor shall describe the efforts it undertook to prevent use or submission of covered telecommunications equipment or services, and any additional efforts that will be incorporated to prevent future use or submission of covered telecommunications equipment or services.

**(f) 2nd Tier Subcontracts.** The Subcontractor shall insert the substance of this clause, including this paragraph (f), in all 2nd Tier subcontracts and other contractual instruments, including subcontracts for the acquisition of commercial items.

***(g)  SAM Verification.*** The Subcontractor shall regularly review the list of excluded parties in the System for Award Management (SAM) (<https://www.sam.gov>) to identify entities excluded from receiving federal awards for “covered telecommunications equipment or services”.

Contract/Subcontract No.: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Title/Position: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Organization: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

ATTACHMENT VI

**Prime Contract Flow-Down Clauses**

This Contract will be funded by the U.S. Agency for International Development (USAID) with DT Global implementing this USAID project. Applicable clauses incorporated herein by reference shall have the same force and effect as if they were incorporated in full text. A copy of the full text of each clause may be obtained from http://www.acquisition.gov/far, http://www.usaid.gov/policy/ads/300/aidar.pdf, or from DT Global ’s procurement official. The term "FAR" means Federal Acquisition Regulation. The terms, "Contractor," "Government" and "Contracting Officer" as used in these clauses shall refer to Vendor, DT Global , and DT Global Contract Administrator respectively. In no event shall any provision of this contract or Orders issued against it be construed as allowing the Vendor to appeal directly to or otherwise communicate directly with (USAID) without written consent of DT Global.

**NUMBER TITLE DATE**

|  |  |  |
| --- | --- | --- |
| 52.202-1 | DEFINITIONS | NOV 2013 |
| 52.203-3 | GRATUITIES | APR 1984 |
| 52.203-5 | COVENANT AGAINST CONTINGENT FEES | MAY 2014 |
| 52.203-7 | ANTI-KICKBACK PROCEDURES | MAY 2014 |
| 52.203-8 | CANCELLATION, RESCISSION, AND RECOVERY OF FUNDS FOR ILLEGAL OR IMPROPER ACTIVITY | MAY 2014 |
| 52.203-10 | PRICE OR FEE ADJUSTMENT FOR ILLEGAL OR IMPROPER ACTIVITY | MAY 2014 |
| 52.203-12 | LIMITATION ON PAYMENTS TO INFLUENCE CERTAIN FEDERAL TRANSACTIONS | OCT 2010 |
| 52.203-13 | CONTRACTOR CODE OF BUSINESS ETHICS | OCT 2015 |
|  | AND CONDUCT |  |
| 52.203-17 | CONTRACTOR EMPLOYEE WHISTLEBLOWER RIGHTS AND REQUIREMENT TO INFORM EMPLOYEES OF WHISTELBLOWER RIGHTS | APR 2014 |
| 52.204-2 | SECURITY REQUIREMENTS | AUG 1996 |
| 52.204-4 | PRINTED OR COPIED DOUBLE SIDED ON RECYCLED PAPER | MAY 2011 |
| 52.204-9 | PERSONAL IDENTITY VERIFICATION OF | JAN 2011 |
|  | PERSONNEL |  |
| 52.204-10 | REPORTING EXECUTIVE COMPENSATION AND FIRST-TIER SUBCONTRACT AWARDS | OCT 2018 |
| 52.204-12 | UNIQUE ENTITY IDENTIFIER MAINTENANCE | OCT 2016 |
| 52.204-13 | SYSTEM FOR AWARD MANAGEMENT | OCT 2018 |
| 52.204-14 | SERVICE CONTRACT REPORTING REQUIREMENTS | OCT 2016 |
| 52.209-6 | PROTECTING THE GOVERNMENT’S INTEREST WHEN SUBCONTRACTING WITH CONTRACTORS DEBARRED, SUSPENDED, OR PROPOSED FOR DEBARMENT | OCT 2015 |
| 52.209-9 | UPDATES OF PUBLICLY AVAILABLE INFORMATION REGARDING RESPONSIBILITY MATTERS | OCT 2018 |
| 52.215-2 | AUDIT AND RECORDS—NEGOTIATION | OCT 2010 |
| 52.215-8 | ORDER OF PRECEDENCE—UNIFROM CONTRACT FORMAT | OCT 1997 |
|  |  |  |
|  |  |  |
| 52.215-14 | INTEGRITY OF UNIT PRICES | OCT 2010 |
| 52.215-15 | PENSION ADJUSTMENTS AND ASSET REVERSIONS | OCT 2010 |
| 52.215-18 | REVERSION OR ADJUSTMENT OF PLANS FOR POSTRETIREMENTBENEFITS (PRB) OTHER THAN PENSIONS | JUL 2005 |
| 52.215-19 | NOTIFICATION OF OWNERSHIP CHARGES | OCT 1997 |
| 52.215-23 | LIMITATIONS ON PASS-THROUGH CHARGES | OCT 2009 |
| 52.216-7 | ALLOWABLE COSTS AND PAYMENT | AUG 2018 |
| 52.216-8 | FIXED FEE | JUN 2011 |
| 52.217-8 | OPTION TO EXTEND SERVICES | NOV 1999 |
| 52.222-1 | NOTICE TO THE GOVERNMENT OF LABOR | FEB 1997 |
|  | DISPUTES |  |
| 52.222-2 | PAYMENT FOR OVERTIME PREMIUMS | JUL 1990 |
| 52.222-3 | CONVICT LABOR | JUN 2003 |
| 52.222-4 | CONTRACT WORK HOURS AND SAFETY | MAR 2018 |
|  | STANDARS ACT – OVERTIME COMPENSATION |  |
| 52.222-21 | PROHIBITIONS OF SEGREGATED FACILITIES | APR 2015 |
| 52.222-26 | EQUAL OPPORTUNITY | SEP 2016 |
| 52.222-29 | NOTIFICATION OF VISA DENIAL | APR 2015 |
| 52.222-35 | EQUAL OPPORTUNITY FOR VETERANS | OCT 2015 |
| 52.222-36 | EQUAL OPPORTUNITY FOR WORKERS WITH DISABILITIES | JUL 2014 |
| 52.222-37 | EMPLOYMENT REPORTS ON VETERANS | FEB 2016 |
| 52.222-50 | COMBATING TRAFFICKING IN PERSONS, | JAN 2019 |
| 52.223-5 | POLLUTION PREVENTION AND RIGHT-TO-KNOW | MAY 2011 |
|  | INFORMATION |  |
| 52.223-6 | DRUG-FREE WORKPLACE | MAY 2001 |
| 52.223-10 | WASTE REDUCTION PROGRAM | MAY 2011 |
| 52.223-18 | ENCOURAGING CONTRACTOR POLICIES OF BAN | AUG 2011 |
|  | TEXT MESSAGING WHILE DRIVING |  |
| 52.224-1 | PRIVACY ACT NOTIFICATION | APR 1984 |
| 52.224-2 | PRIVACY ACT | APR 1984 |
| 52.225-1 | BUY AMERICAN ACT-SUPPLIES | MAY 2014 |
| 52.225-13 | RESTRICTIONS ON CERTAIN FOREIGN PURCHASES | JUN 2008 |
| 52.225-14 | INCONSISTENCY BETWEEN ENGLISH VERSION AND TRANSLATION OF CONTRACT | FEB 2000 |
| 52.227-2 | NOTICE AND ASSISTANCE REGARDING PATENT | DEC 2007 |
|  | AND COPYRIGHT INFRINGEMENT |  |
| 52.227-14 | RIGHTS IN DATA - GENERAL | MAY 2014 |
| 52.228-3 | WORKERS’ COMPENSATION INSURANCE (DBA) | JUL 2014 |
| 52.228-7 | INSURANCE LIABILITY TO THIRD PERSONS | MAR 1996 |
|  |  |  |
| 52.229-3 | FEDERAL, STATE, AND LOCAL TAXES | FEB 2013 |
| 52.230-2 | COST ACCOUNTING STANDARDS | OCT 2015 |
| 52.230-3  52.230-4 | DISCLOSURE AND CONSISTENCY OF COST ACCOUNTING PRACTICES  DISCLOSURE AND CONSISTENCY OF COSTS  ACCOUNTING PRACTICES– FOREIGN CONCERNS | OCT 2015  OCT 2015 |
| 52.230-6 | ADMINISTRATION OF COST ACCOUNTING STANDARDS | JUL 2010 |
| 52.232-9 | LIMITATIONS ON WITHHOLDING OF PAYMENTS | APR 1984 |
| 52.232-17 | INTEREST | MAY 2014 |
| 52.232-18 | AVAILABILITY OF FUNDS | APR 1984 |
| 52.232.22 | LIMITATION OF FUNDS | APR 1984 |
| 52.232-23 | ASSIGNMENT OF CLAIMS | MAY 2014 |
| 52.232-25 | PROMPT PAYMENT | JAN 2017 |
| 52.232-25  52.232-33 | ALTERNATE I  PAYMENT BY ELECTRONIC FUNDS TRANSFER – SYSTEM FOR AWARD  MANAGEMENT | JAN 2017  OCT 2018 |
| 52.232-34 | PAYMENT BY ELECTRONIC FUNDS TRANSFER OTHER THAN SYSTEM FOR  AWARD MANAGEMENT | JUL 2013 |
| 52.232-39 | UNENFORCEABILITY OF UNAUTHORIZED OBLIGATIONS | JUN 2013 |
| 52.233-1 | DISPUTES | MAY 2014 |
| 52.233-1 | ALTERNATE I | MAY 2014 |
| 52.233-3 | PROTEST AFTER AWARD ALTERNATE I | SEP 1996 |
| 52.233-4 | APPLICABLE LAW FOR BREACH OF CONTRACT CLAIM | OCT 2004 |
| 52.237-3 | CONTINUITY OF SERVICES | JAN 1991 |
| 52.237-8 | RESTRICTION OF SEVERANCE PAYMENTS TO FOREIGN NATIONALS | AUG 2003 |
| 52.237-9 | WAIVER OF LIMITATION ON SEVERANCE PAYMENTS TO FOREIGN NATIONALS | MAY 2014 |
| 52.239-1 | PRIVACY OR SECURITY SAFEGUARDS | AUG 1996 |
| 52.242-1 | NOTICE OF INTENT TO DISALLOW COSTS | APR 1984 |
| 52.242-3 | PENALTIES FOR UNALLOWABLE COSTS | MAY 2014 |
| 52.242-4 | CERTIFICATION OF FINAL INDIRECT COSTS | JAN 1997 |
| 52.242-13 | BANKRUPTCY | JUL 1995 |
| 52.243-2 | CHANGES ‐ COST‐REIMBURSEMENT (AUG 1987) – ALTERNATE I | APR 1984 |
| 52.243-7 | NOTIFICATION OF CHANGES | JAN 2017 |
| 52.244-2 | SUBCONTRACTS  ALTERNATE I | OCT 2010  JAN 2007 |
| 52.244-5 | COMPETITION IN SUBCONTRACTING | DEC 1996 |
| 52.244-6 | SUBCONTRACTS FOR COMMERCIAL ITEMS | JAN 2019 |
| 52.245-1 | GOVERNMENT PROPERTY | JAN 2017 |
| 52.246-25 | LIMITATION OF LIABILITY – SERVICES | FEB 1997 |
| 52.249-6 | TERMINATION (COST-REIMBURSEMENT) | MAY 2004 |
| 52.249-14 | EXCUSABLE DELAY | APR 1984 |
| 52.253-1 | COMPUTER GENERATED FORMS | JAN 1991 |
|  | **AIDAR 48 CFR Chapter 7** |  |
| 752.202-1 | DEFINITIONS | JAN 1990 |
| 752.204-2 | SECURITY REQUIREMENTS | FEB 1999 |
| 752.209-71 | ORGANIZATIONAL CONFLICTS OF INTEREST | JUN 1993 |
|  | DISCOVERED AFTER AWARD |  |
| 752.211-70 | LANGUAGE AND MEASUREMENT | JUN 1992 |
| 752.219-8 | UTILIZATION OF SMALL BUSINESS CONCERNS AND SMALL DISADVANTAGED  BUSINESS CONCERNS | MAR 2015 |
| 752.229-70 | FEDERAL, STATE, AND LOCAL TAXES | DEC 2014 |
| 752.242-70 | PERIODIC PROGRESS REPORTS | OCT 2007 |
| 752.245-70 | GOVERNMENT PROPERTY – USAID REPORTING | JULY 1997 |
|  | REQUIREMENTS |  |
| 752.7001 | BIOGRAPHICAL DATA | JUL 1997 |
|  |  |  |
| 752.7006 | NOTICES | APR 1984 |
| 752.7008 | USE OF GOVERNMENT FACILITIES OR PERSONNEL | APR 1984 |

**EXECUTIVE ORDER ON TERRORISM FINANCING (AUG 2016)**

The Subcontractor/Recipient is reminded that U.S. Executive Orders and U.S. law prohibits transactions with, and the provision of resources and support to, individuals and organizations associated with terrorism. It is the legal responsibility of the subcontractor/recipient to ensure compliance with these Executive Orders and laws. This provision must be included in all subcontracts/sub-awards issued under this subcontract/agreement.

**ATTACHMENT VII**

Executive Compensation Certifications (FAR 52.204-10)

In accordance with Public Law 109-282 and FAR 52.204·10, Reporting Executive Compensation for First-Tier Subcontract Awards (JUL 2020), you are required to provide certain information pertaining to compensation of executives in order to be eligible for this subcontract award. Please answer the following question(s) in connection with this requirement:

Did your organization in the previous tax year have gross income from all sources over USD 300,000?

Yes  No

If you answered “No” to question 1 above, you are exempt from this reporting requirement. Please sign in the spaces indicated below and return this certification to your point of contact at DT Globa. If you answered “Yes,” please complete *Table I* and answer the following questions:

Did your company receive 80% or more of its annual gross revenues from Federal contracts (and subcontracts), loans, grants (and subgrants), and cooperative agreements in the preceding fiscal year?

Yes  No

Did your company receive $25,000,000 or more in annual gross revenues from Federal contracts (and subcontract), loans, grants (and subgrants), and cooperative agreements in the preceding fiscal year?

Yes  No

Does the public NOT have access to information about the compensation of your company's executives through periodic reports filed under 13(a) or l5(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filing at <http://www.sec.gov/answers/execomp.htm>.)

Yes  No

If the answers to questions 2, 3 and 4 are all “Yes,” you are required to provide the names and total compensation of each of the five most highly compensated executives in your organization as part of this certification, and on an annual basis for the life of this subcontract. Provide this compensation information in *Table II* below. Please note that as required by public law and FAR 52.204-10(b), APL will report this information to the government, and this information will be made public. Further, please note your continuing obligation to immediately notify APL in writing of any changes to previously reported data.

This certification concerns a matter within the jurisdiction of an agency of the United States and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Section 1001, Title 18, United States Code.

|  |  |
| --- | --- |
| Company |  |
| Signature |  |
| Printed Name |  |
| Title |  |
| Date |  |

Executive Compensation Certification (FAR 52.204-10)

Table I

|  |  |
| --- | --- |
| Subcontractor UEI Number |  |
| Subcontractor Parent Company UEI Number (if applicable) |  |
| Subcontractor Primary Address  *Must Include nine-digit zip code and Congressional district* |  |
| Primary Location for Performance of Subcontract (if different from Primary Address)  *Must Include nine-digit zip code and Congressional District* |  |
| North American Industry Classification System (NAICS) code |  |

Table II

|  |  |  |
| --- | --- | --- |
|  | Name | Total Compensation (as defined in FAR 52.204-10(a)) |
| Executive 1 |  |  |
| Executive 2 |  |  |
| Executive 3 |  |  |
| Executive 4 |  |  |
| Executive 5 |  |  |

Table III (For Internal Use Only)

|  |  |
| --- | --- |
| Subcontract number |  |
| Amount of the subcontract award |  |
| Date of the subcontract award |  |
| A description of the products or services being provided, including overall purpose, and expected results |  |
| The prime contract number |  |
| Awarding agency name and code |  |
| Funding agency name and code |  |
| Government contracting office code |  |
| Treasury Account Symbol (TAS) |  |